



STUDENT FEE BUDGET
COLLEGEWIDE and CAMPUS HEARINGS
FISCAL YEAR 2017

GEORGIA STATE UNIVERSITY
PERIMETER COLLEGE

DIVISION OF STUDENT AFFAIRS

www.perimeter.gpc.edu

May 2016



STUDENT ACTIVITY FEE

FISCAL YEAR 2017

COLLEGE-WIDE & CAMPUS RECOMMENDATIONS

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Student Activity Fee FY17

INTRODUCTION

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PURPOSE

I. INTRODUCTION

The College-Wide Student Activity Fee Report is a compilation of documents related to the allocation of student activity fees at Georgia Perimeter College. This comprehensive report includes information from the student fee training, the campus and college-wide budget hearings including their allocation recommendations, and forms related to the student fee process.

II. PURPOSE

The purpose of the process is to provide transparency, accountability, and to ensure student involvement. The granting authority for the student fee process is summarized in the Board of Regents policy as follows:

7.3.2.1 MANDATORY STUDENT FEES

All mandatory student fees collected by an institution shall be budgeted and administered by the president using proper administrative procedures, which shall include the advice and counsel of an advisory committee composed of at least fifty percent (50%) students, except in special circumstances when a general purpose fee is instituted system-wide by the Board of Regents (BoR Minutes, June 2009). The committee shall include at least four students, who shall be appointed by the institution's student government association. Institutions and student government associations should make a concerted effort to include broad representation among the students appointed to the committee (BoR Minutes, January 2010).

Mandatory student fees shall be used exclusively to support the institution's mission to enrich the educational, institutional, and cultural experience of students (BoR Minutes, January 2010). All payments from funds supported by student mandatory fees shall be made according to approved business procedures and the appropriate business practices of the institution (BoR Minutes, 1999-2000, p. 364).

Perimeter College has other administrative tools, such as the Student Activity Fee Guiding Principles and the Student Activity Fee Financial Code, that guide the student fee process. The SAF Guiding Principles outline the funding categories, funding initiative types, and the funding requests criteria. See *SAF Application*.

The Student Activity Fee Financial Code is designed to provide guidance in the form of procedural directives that are used for clarification on operational procedures and internal compliance. The Student Activity Fee Financial Code includes information on the annual Student Activity Fee Budget Process which is the primary means of allocating Student Activity funds to recognized student organizations, College departments, and other activities. The

Student Activity Fee Financial Code document is available in the Office of Student Life, the Office of Dean of Student Services, or online on the Student Affairs and Student Life websites.

III. OVERVIEW OF STUDENT ACTIVITY FEE PROCESS

The Student Activity Fee Budget Training took place on Friday, January 29, 2016 at PC Clarkston Campus. The participants included students representing the five PC campuses, faculty, staff, and college administrators. *See SAF Training agenda, participation forms, and related information.*

All College departments, registered student organizations, and/or non-student organizations seeking funding from student activity fees must provide a detailed itemization of its operating budget that identifies all funding sources and their respective funding amounts for the current and subsequent fiscal year. Budget requests are reviewed by either the Student Activity Fee Budget Committee (SAFBC) or the Campus Student Activity Fee Budget Committee (CSAFBC).

The SAFBC will consist of:

- Two (2) student representatives from each campus appointed by the Student Government Association (SGA) (voting)
- Dean of Student Services (voting)
- Faculty or Staff member (voting)
- Director of Student Life (voting)
- Budget Director (advisory member)
- Recording Secretary (non-voting)

The CSAFBC consists of:

- Four SGA representatives appointed by SGA (voting)
- SGA President or designee (Chair – non-voting)
- Director of Student Life (voting)
- Dean of Student Services (non-voting)
- Two faculty and/or staff members (voting)
- Recording Secretary (non-voting)

The associate vice president of budgets presented the 2017 fiscal year projected SAF budget at the January 29th Student Fee Budget Training. Due to changes with the Move On When Ready program, mandatory fees are no longer collected; therefore, the FY2017 budget was reduced by \$324,000.00 resulting in a beginning budget of \$1,663,000.00 as compared to FY2016, \$1,987,000.00.

The SAF FY2017 budget awarded fixed expenses to the Student Government Association (SGA) college-wide, the Offices of Student Life (SL) college-wide, and the Offices of Health, Wellness, and Recreation (HWR) college-wide. A summary of the fixed expenses is as follows:

- SGA Stipends: includes 8 funded positions: *See Working Budget page 1*

Total SGA Stipends: \$160,750.00

- Salaries and benefits, which includes Student Life and Health, Wellness & Recreation salaries and benefits are: *See Working Budget page 1*

Total Salaries & Benefits: \$645,748.24

- Operational expenses for the Offices of Student Life college-wide and the Offices of Health, Wellness, & Recreation college-wide: *See Working Budget page 2*

Total Operational Expenses for SL & HWR: \$202,820.20

The total essential expenditures is \$1,009,318.44. The SAFFY17 working budget is \$653,681.56, used to fund college-wide and campus budget allocations during the FY2017 budget process. Using the established funding formula, seventy-five percent of the estimated SAF FY2017 working budget was distributed to the campuses (\$490,261.17) and twenty-five percent of the estimated SAF FY2016 working budget was distributed to college-wide requests (\$163,420.39).

Each campus is awarded a base amount. The base amount is calculated by dividing the estimated working budget (\$490,261.17) by two which equals \$245,130.59. This number (\$245,130.59) is then divided by the number of campuses (five). The quotient equals the base award for each campus: \$49,026.12.

The other half of the estimated campus working budget (\$245,130.59) is multiplied by the enrollment percentages for each campus which is provided by the Director of Budgets. The product of this is then added to the base award (\$49,026.12).

The projected estimated campus budgets are calculated by adding the enrollment percentages and the based awards which are as follows:

Campus	Enrollment Percentages	Campus Allocation	Base	Actual Award
College-wide	N/A	N/A	N/A	163,420.39
Alpharetta	9.2%	\$22,552.01	\$49,026.12	\$71,578.13
Clarkston	27.4%	\$67,165.78	\$49,026.12	\$116,191.90
Decatur	15.1%	\$37,014.72	\$49,026.21	\$86,040.84
Dunwoody	38.6%	\$94,620.41	\$49,026.21	\$143,646.52
Newton	9.7%	\$23,777.67	\$49,026.21	\$72,803.78

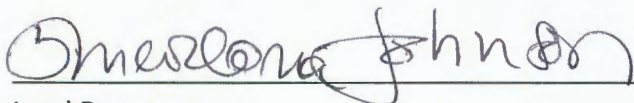
Student Activity Fee FY17

COLLEGE-WIDE CLUBS & ORGANIZATION BUDGET AWARDS

COLLEGE-WIDE Student Fee Budget FY2017 Signature Page

INSTITUTION: Georgia State University
Perimeter College
3251 Panthersville Road
Decatur, GA 30034

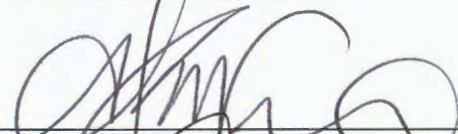
We hereby recognize authorize and approve the FY 2017 Student Fee Budget as it has been presented in this document:


Lead Dean

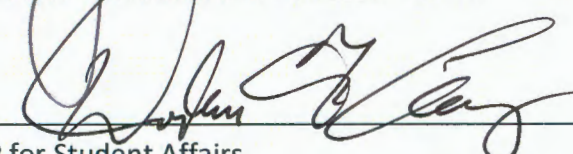
3.4.18
Date:


Chair – COLLEGE-WIDE

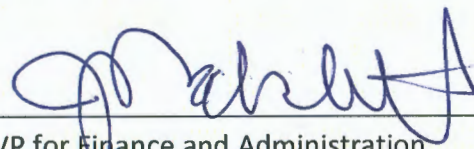
3/4/2018
Date:


Director of Student Life - COLLEGE-WIDE

3/4/2018
Date:


VP for Student Affairs

4-26-18
Date:


Senior VP for Finance and Administration

5/4/18
Date:


University President

5/6/18
Date:



Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

Proposals to increase mandatory student fees and proposals to create new mandatory student fees, submitted by an institution, shall first be presented for advice and counsel to a committee at each institution composed of at least 50% students. Students shall be appointed by the institution's student government association. All mandatory student fees collected by an institution shall be budgeted and administered by the president, using proper administrative procedures, which include the advice of an advisory committee composed of at least 50% students. Students shall be appointed by the institution's student government association. All payments from funds supported by student mandatory fees shall be made according to Board of Regents approved business procedures and the appropriate business practices of the institution.

The new policy, therefore, requires that:

- (1) The mandatory student fee request and budget for all mandatory student fees (existing) must be presented to an institutional committee.
- (2) 50% of the committee shall be students appointed by the student government association.
- (3) The institutional committee shall serve in an advisory and counseling capacity.
- (4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: Georgia Perimeter College		Name of Applicable Fee: College-wide Student Activity Fee FY17			
Indicate action item:		☐ New Fee or Fee Increase		☐ Budget for Current fee (no proposed increase in fee)	
Committee Name: College-wide SAFBC		Note Date: March 4, 2016		Vote Results:	
	Name of Committee member	Affiliation (Faculty, Staff, Student)	Yes	No	Abstain/Absent
1	Christian Little	Student	✓		
2	Perry Roader II	Student	✓		
3	Denise Rixler	Staff	✓		
4	Christina Cherry	Student	✓		
5	Apeilke Wilson	Staff	✓		
6	Katiana Bougama	Student	✓		
7	Mon Hitchen	Student	✓		
8	Emilie Lott	Student	✓		
9	Meghan O'Leary	Student	✓		
10	Clara Capers	Student	✓		
11	Michelle	Student	✓		
12	Theodore H. Smith	Staff	✓		
		Total			

Paul Peter
Signed: Committee Chair

3/4/2016
Date

Libby 4-26-16 VSA
Chief Business Officer Date



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Committee Name: College-wide SAFBC		Note Date: March 4, 2016		Vote Results:	
	Name of Committee member	Affiliation (Faculty, Staff, Student)	Yes	No	Abstain/Absent
1	Arden T. Hylstrom	Student	✓		
2	Coritta Carter	Staff	✓		
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
		Total			

Paul Potter
Signed: Committee Chair

3/4/2016
Date

Wayne Ray
Chief Business Officer

4-26-16
Date

VPSA

COLLEGE-WIDE Clubs and Organizations -- Recommendation: FY2017 Campus Funding : \$163,420.00					
Depart. ID.	Department Name	Budget Manager	Advisor	FY 2017 REQUEST	FY 2017 Recommendation
CAMPUS AGENCIES					
9309160	Alpha Beta Gamma	Dr. Coletta Carter	Leila Lawlor/Lee McKinley	\$8,375.00	\$2,005.00
9209100	Art Galleries CW	India Blackburn	David Koffman	\$3,600.00	\$603.00
9709307	BMI/ASCAP/SESAC	India Blackburn	David Koffman	\$15,000.00	\$15,000.00
9309108	Campus Leadership	Mary Hickman-Brown	Johnny Tooson	\$39,750.00	\$23,055.00
9309124	Career Services	Theodora Johnson	Adelaide Richardson	\$33,029.00	\$11,502.00
9309112	Celebration of Excellence	Theodora Johnson	Theodora Johnson	\$33,700.00	\$0.00
9609200	Collegian	India Blackburn	Alice Murray	\$38,025.00	\$20,325.00
9609100	Creative License	Dr. Coletta Carter	Deborah Byrd	\$6,700.00	\$6,402.00
9309156	Domestic Violence	Mary Hickman-Brown	Kimberly Ware	\$10,900.00	\$3,554.00
9709112	GEAP	Theodora Johnson	Cathlene Cruz	\$15,480.00	\$5,150.00
9309105	Homecoming	Theodora Johnson	Aprille Williams	\$48,550.00	\$33,601.00
9309109	Honors Program	India Blackburn	Jeffrey Portnoy	\$11,700.00	\$5,162.00
9709120	HWR CW Programming	Mary Hickman-Brown	Rodney Pegues	\$11,321.00	\$4,652.00
9309121	International Peer Assistant	India Blackburn	Veronique Barnes	\$14,415.00	\$4,216.00
9309162	Learning and Tutoring Center	Theodora Johnson	Cheryl Pharr	\$45,000.00	\$3,000.00
9309161	Personal Counseling	Theodora Johnson	Jennifer Smith	\$17,867.70	\$3,050.00
9309116	Phi Theta Kappa	Theodora Johnson	Brooke Skelton	\$2,750.00	\$2,191.00
9309153	Star Leaders	Mary Hickman-Brown	Denise Rixter	\$9,902.00	\$2,107.00
9709317	Student Fee Budget	Mary Hickman-Brown	Michelle Solomon	\$8,350.00	\$5,901.00
9302157	Student Veterans Association	Theodora Johnson	Lorretta Arrington	\$25,000.00	\$4,653.00
9209101	Theater Arts Guild	India Blackburn	Jennifer Jenkins	\$72,600.00	\$7,291.00
				\$472,014.70	\$163,420.00
				Total FY2017 Request	Total FY2017 Recommendation

COLLEGEWIDE FY17 SAF Itemized @ A Glance \$163,420.00

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd Round
9309160	Alpha Beta Gamma	ABG Business Honor Society National Leadership Conf			
		Airfare: 2 advisors and 2 students: Location TBD	\$ 2,700.00	\$ 1.00	\$ 1.00
		Lodging	\$ 1,800.00	\$ 1.00	\$ 1.00
		Meals	\$ 180.00	\$ 1.00	\$ 1.00
		Transportation to-from airport	\$ 245.00	\$ 1.00	\$ 1.00
		Conference fees	\$ 1,050.00	\$ 1.00	\$ 1.00
		Operating Supplies			
		Printing and lable costs invitation: fall/spring honor socie	\$ 2,400.00	\$ 2,000.00	\$ 2,000.00
		fall/spring honor society invitations (700)			
		fall/spring induction ceremony(100)			
	VOTE: 11Y/0N/0A				
		Subtotal	\$ 8,375.00	\$ 2,005.00	\$ 2,005.00
9209100	Art Gallery	Advertising and Publicity			
		Online advertising, festival brochures, postcards, etc.	\$ 1,000.00	\$ 1.00	\$ 1.00
		Art Collection			
		Student art purchasesfor college collection	\$ 1,000.00	\$ 1.00	\$ 1.00
		Gallery Display System			
		Walker system hanging hardward, nails, paint, etc	\$ 600.00	\$ 600.00	\$ 600.00
		Art Show Receptions			
		Receptions - student and other art shows	\$ 1,000.00	\$ 1.00	\$ 1.00
	VOTE: 11Y/0N/0A				
		Subtotal	\$ 3,600.00	\$ 603.00	\$ 603.00
9709307	BMI/ASCAP Licensing	Music Licensing			
		BMI Licensing Fee	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
		ASCA{ Licensing Fee	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
		SESAC Licensing Fee	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
	VOTE: 11Y/0N/0A				
		Subtotal	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
9309108	Campus Leadersip	Student Advisory Committee Meetings			
		Hotel for conference	\$ 900.00	\$ 600.00	\$ 600.00
		Car rental	\$ 700.00	\$ 600.00	\$ 600.00
		Advisor lodging	\$ 600.00	\$ 600.00	\$ 600.00
		Personal Mileage	\$ 200.00	\$ 1.00	\$ 1.00
		Meals (7 days)	\$ 200.00	\$ 200.00	\$ 1.00
		Gas	\$ 450.00	\$ 450.00	\$ 250.00
		Registration for 5 SGA representatives	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00
		College-wide SGA Meeting & Retreat			
		Bus	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00
		SGA Retreat	\$ 16,600.00	\$ 12,000.00	\$ 12,000.00
		CW SGA Meetings	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00
		Printing and materials	\$ 1,000.00	\$ 1.00	\$ 1.00
		Miscallenous	\$ 1,000.00	\$ 1.00	\$ 1.00
		Retreat Facilitator	\$ 3,000.00	\$ 1.00	\$ 1.00
		CW Election Commission budget and inagrual banquet	\$ 4,000.00	\$ 900.00	\$ 900.00
	VOTE: 11Y/0N/0A 8Y/2N/1A				
		Subtotal	\$ 39,750.00	\$ 23,454.00	\$ 23,055.00
9309124	Career Services	Career Assessment/Career Videos			
		Refreshments for 5 campuses	\$ 6,000.00	\$ 500.00	\$ 1.00
		Flyers, posters, standing banners	\$ 5,000.00	\$ 1,000.00	\$ 500.00
		Giveaways	\$ 4,000.00	\$ 500.00	\$ 1.00
		Strong Interests Inventory (1000 students)	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
		Career videos	\$ 3,000.00	\$ -	\$ -

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd Round
9309124	Career Services cont'd				
		NACE Conference			
		Airfare	\$ 1,500.00	\$ -	\$ -
		Lodging: 3 nights	\$ 1,000.00	\$ -	\$ -
		Meals for 4 days	\$ 144.00	\$ -	\$ -
		Registration Fees	\$ 1,385.00	\$ -	\$ -
	VOTE: 10Y/1N/0A 8Y/2N/1A	Subtotal	\$ 33,029.00	\$ 13,000.00	\$ 11,502.00
9309112	Celebration of Excellence				
		Lighting technicians	\$ 300.00	\$ -	\$ -
		Overtime Personnel	\$ 700.00	\$ 700.00	\$ -
		Venue lightening	\$ 3,500.00	\$ 100.00	\$ -
		Dinnerware rental	\$ 3,500.00	\$ 3,500.00	\$ -
		Dinner for 500	\$ 10,000.00	\$ 6,500.00	\$ -
		Printing	\$ 1,800.00	\$ 1,000.00	\$ -
		Table linens	\$ 2,400.00	\$ 1,200.00	\$ -
		Musicians- live band	\$ 1,250.00	\$ 1,250.00	\$ -
		Event Supplies	\$ 3,750.00	\$ 3,750.00	\$ -
		Centerpieces, drapes, tables and chairs	\$ 6,500.00	\$ 4,000.00	\$ -
	VOTE: 9Y/2N/0N 10Y/0N/1A	Subtotal	\$ 33,700.00	\$ 22,000.00	\$ -
9609200	Collegian				
		Student Stipends - Staff			
		Executive editor \$250 x 12 months	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
		Managing editor \$150 x 9 months	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
		Photo Editor \$100 x 9 months	\$ 900.00	\$ 900.00	\$ 900.00
		Online editor \$125 x 12 months	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
		Copy editor \$100 x 9 months	\$ 900.00	\$ 900.00	\$ 900.00
		Campus editors \$75 x 5 x 9 months	\$ 3,375.00	\$ 3,375.00	\$ 3,375.00
		Operating Supplies			
		Canon Rebel DSLR camera for students	\$ 800.00	\$ 600.00	\$ 600.00
		Paper, printer, cartridges, supplies	\$ 1,200.00	\$ 1,000.00	\$ 700.00
		Newsprint costs for papers distributed on PC campuses	\$ 25,000.00	\$ 8,300.00	\$ 8,000.00
	VOTE: 11Y/0N/0A 9Y/2N/0A	Subtotal	\$ 38,025.00	\$ 20,925.00	\$ 20,325.00
9609100	Creative License				
		Layout and Design of Magazine			
		Design and layout of magazine pages and cover	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
		Printing magazine w/color covers and inserts	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
		Awards Ceremony			
		Refreshments	\$ 250.00	\$ 1.00	\$ 1.00
		Centerpiece, paper and plastic goods	\$ 50.00	\$ 1.00	\$ 1.00
	VOTE: 10Y/1N/0A	Subtotal	\$ 6,700.00	\$ 6,402.00	\$ 6,402.00
9309156	Domestic Violence				
		Refreshments for 5 campuses	\$ 6,000.00	\$ 2,000.00	\$ 2,000.00
		Publicity: wall and in ground event banners/signs	\$ 1,000.00	\$ 1.00	\$ 1.00
		Balloons/table clothes/name tags	\$ 200.00	\$ 50.00	\$ 50.00
		Lecturers/speakers	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00
		Door prizes, speaker/student gifts, award recognition	\$ 600.00	\$ 1.00	\$ 1.00
		Printing of flyers, posters, DV cards	\$ 300.00	\$ 1.00	\$ 1.00
		Pamphlets, brochures, t-shirts	\$ 300.00	\$ 1.00	\$ 1.00
	VOTE: 11Y/0N/0A	Subtotal	\$10,900.00	\$ 3,554.00	\$ 3,554.00

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd Round
9709112	GEAP				
		Co-curricular Learning			
		Bus - 4 College Tours	\$ 4,500.00	\$ 2,250.00	\$ 2,250.00
		Refreshments for meetings, tours and workshops	\$ 2,800.00	\$ 1,000.00	\$ 1,000.00
		Recognition certificates and supplies	\$ 700.00	\$ 400.00	\$ 400.00
		Life Skills Enrichment (Leadership Development)			
		Bus 2 x @\$1,250.00	\$ 2,500.00	\$ -	\$ -
		Venue: SkyHike or equivalent \$14 x 40)	\$ 560.00	\$ -	\$ -
		Lunch \$12 x 40	\$ 480.00	\$ -	\$ -
		Cultural Enrichment (Personal Growth & Development)			
		Bus x 2 @ \$1250.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00
		Tickets are approximately \$60 x 20	\$ 1,200.00	\$ 300.00	\$ 300.00
		Meals \$12 x 20	\$ 240.00	\$ 200.00	\$ 200.00
	VOTE: 9Y/0N/2A				
		Subtotal	\$ 15,480.00	\$ 5,150.00	\$ 5,150.00
9709120	Health, Wellness - CW				
		Staff Training and Co-curricular education			
		Breakfast, snacks and boxed lunches	\$ 1,560.00	\$ 1,300.00	\$ 700.00
		Course instructors	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		Course materials and cerification cards	\$ 1,560.00	\$ 1,300.00	\$ 1,000.00
		Outdoor Adventure Programming			
		Activity cost: Indoor Rock Climbing, Zip Line, Water Raftin	\$ 2,325.00	\$ -	\$ -
		Refreshments: snack and lunch snacks	\$ 267.00	\$ -	\$ -
		Gas for GPC Vans	\$ 175.00	\$ -	\$ -
		Milage cost for GPC vans	\$ 234.00	\$ -	\$ -
		Wellnes Events			
		Screening test cassettes and wellness supplies	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
		Healthy snacks	\$ 300.00	\$ 300.00	\$ -
		Speakers: Nutritionist, nurses and educators	\$ 350.00	\$ 350.00	\$ 350.00
		Incentive prizes for participants	\$ 1,400.00	\$ 1.00	\$ 1.00
		Educational material, brochures	\$ 550.00	\$ 1.00	\$ 1.00
	VOTE: 9Y/0N/2A 11Y/0N/0A				
		Subtotal	\$ 11,321.00	\$ 5,852.00	\$ 4,652.00
9309105	Homecoming				
		Weeks Activities & Supplies			
		Public Safety	\$ 600.00	\$ 600.00	\$ 600.00
		Venue: Dance (all inclusive-venue, food, lighting, etc.)	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
		Publicity: posters, tickets, giveaways, etc.	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00
		Decorations	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		Entertainment: DJ, Photographer	\$ 8,000.00	\$ 3,500.00	\$ 3,500.00
		Miscellaneous	\$ 750.00	\$ -	\$ -
		Royal Court Supplies & Activities			
		Local travel	\$ 500.00	\$ -	\$ -
		Service Learning Projects	\$ 700.00	\$ -	\$ -
		Court Activities (10 events college-wide)	\$ 5,000.00	\$ 3,000.00	\$ 1,000.00
		Court Supplies (sashes, crowns, name tags)	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
		Uniforms	\$ 500.00	\$ 1.00	\$ 1.00
	VOTE: 9Y/1N/1A 9Y/0N/2A				
		Subtotal	\$ 48,550.00	\$ 35,601.00	\$ 33,601.00

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd Round
9309109	Honors Club - CW	Georgia Poetry Circuit Membership			
		Membership to Georgia Poetry Circuit	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
		Refreshments for 16 receptions	\$ 2,200.00	\$ 1,100.00	\$ 1,100.00
		Georgia Collegiate Honors Council Conference			
		Van rental	\$ 300.00	\$ 300.00	\$ 300.00
		Lodging	\$ 1,000.00	\$ 330.00	\$ 330.00
		Meals	\$ 300.00	\$ 100.00	\$ 100.00
		Registration for 15-20 students	\$ 1,000.00	\$ 330.00	\$ 330.00
		Touring Company - Shakespeare Play			
		Refreshments for 6 receptions	\$ 900.00	\$ 1.00	\$ 1.00
		Performers: 6 performances by the touring company	\$ 3,000.00	\$ 1.00	\$ 1.00
	VOTE: 10Y/0N/1A				
		Subtotal	\$ 11,700.00	\$ 5,162.00	\$ 5,162.00
9309121	IPA/ISAA	International Coffee Hours			
		Personal mileage: travel between campuses to transport students presenters	\$ 300.00	\$ -	\$ -
		Refreshments for 18 Int'l coffee hours 12 x \$175, 6 x \$125	\$ 2,850.00	\$ 1,000.00	\$ 500.00
		Printing of color posters, postcard invitations	\$ 360.00	\$ 150.00	\$ 150.00
		Giveaways: IPA mugs, key chains, pens, door prizes	\$ 2,000.00	\$ 500.00	\$ 1.00
		Cups, napkins, poster boards, nametags	\$ 200.00	\$ -	\$ -
		IPA Training and Leadership Development (GILC)			
		Two - 7 passengers vans x 400 @	\$ 800.00	\$ 400.00	\$ 400.00
		Meals: lunch for 1st day of conference 15 \$ 7	\$ 105.00	\$ 50.00	\$ 50.00
		Gas for van rental	\$ 120.00	\$ 120.00	\$ 120.00
		GILC registration fee 15 x \$90	\$ 1,350.00	\$ 500.00	\$ 500.00
		Lunch and snacks for August 2016 training (\$150), Dec (\$150), May 2017 Appreciation lunch (\$250)	\$ 550.00	\$ 300.00	\$ 300.00
		End-of-year appreciation gift for IPA volunteers 15 x \$20	\$ 300.00	\$ 150.00	\$ 150.00
		Pens, binders, training supplies	\$ 150.00	\$ 75.00	\$ 75.00
		IPA Polo shirts 15 x \$20	\$ 300.00	\$ -	\$ -
		International Welcome Reception			
		Refreshments for 2 fall and 2 spring Int'l receptions \$200	\$ 800.00	\$ 400.00	\$ 400.00
		Postcards and posters for event advertising 4 x \$30	\$ 120.00	\$ 120.00	\$ 120.00
		Door prizes	\$ 150.00	\$ -	\$ -
		International Education Week (5 Campuses)			
		Refreshments for 5 Cultural Celebrations	\$ 2,000.00	\$ 1,500.00	\$ 1,000.00
		Printing of large posters and flyers (5 campuses)	\$ 200.00	\$ 200.00	\$ 200.00
		International performers	\$ 1,000.00	\$ 500.00	\$ 250.00
		IPA PC logo giveaways	\$ 400.00	\$ -	\$ -
		Cups, plates, napkins	\$ 150.00	\$ -	\$ -
		College-wide Open Houses and Club Rush			
		Candy and snacks for IPA table (14 events x \$15)	\$ 210.00	\$ -	\$ -
	VOTE: 9Y/1N/1A 11Y/0N/0A				
		Subtotal	\$ 14,415.00	\$ 5,965.00	\$ 4,216.00
9309162	Learning & Tutoring Center	Open House-TEAS Prep-Refreshments-Giveaways 6 Events			
		Programming for 5 campuses	\$ 10,000.00	\$ 2,500.00	\$ 2,500.00
		Giveaways for 5 campuses	\$ 6,000.00	\$ 500.00	\$ 500.00
		Open House - Refreshments-Giveaways 5 Events			
		Programming for 5 campuses			
		Giveaways for 5 campuses			
		Refreshments-Giveaways 5 smaller events			
		Programming for 5 campuses			
		Giveaways for 5 campuses			
	VOTE: 10Y/0N/1A				
		Subtotal	\$ 16,000.00	\$ 3,000.00	\$ 3,000.00

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd Round
9309161	Personal Counseling	Suicide Awareness & Prevention Seminar/DV Project			
		Boxed lunches for 3 campuses	\$ 1,977.00	\$ 1,000.00	\$ 1,000.00
		Decorations for 3 campuses	\$ 822.00	\$ 50.00	\$ 50.00
		Giveaways: Stress balls, suicide awareness items, mood magnets, 30 honorariums	\$ 2,709.00	\$ -	\$ -
		Personal Enrichment Series, Classroom Presentations			
		Refreshments for 5 campuses	\$ 2,000.00	\$ 500.00	\$ 500.00
		Giveaways: student giveaways, apparel, portfolios, bags	\$ 2,100.00	\$ 500.00	\$ 500.00
		Stress Less Events & Eating Disorder/Love Your Body Awareness			
		Refreshments for 4 campuses	\$ 2,000.00	\$ 500.00	\$ 500.00
		student giveaways - stress/encouragement pads, bubbles, clocks, highlighters, stress balls	\$ 3,560.00	\$ 500.00	\$ 500.00
		PC Open House, Orientations, and Club Fairs			
		Refreshments	\$ 1,000.00	\$ -	\$ -
		student giveaways - sticky notes, pens, tote bags, etc.	\$ 1,700.00	\$ -	\$ -
	VOTE: 9Y/1N/1A	Subtotal	\$ 17,868.00	\$ 3,050.00	\$ 3,050.00
9309116	Phi Theta Kappa	Stoles for Commencement			
		90 Stoles \$24 + \$30 shipping	\$ 2,190.00	\$ 2,190.00	\$ 2,190.00
		Event Supplies and Materials			
		Certificate paper and certificate folders	\$ 560.00	\$ 1.00	\$ 1.00
	VOTE: 10Y/0N/1A	Subtotal	\$ 2,750.00	\$ 2,191.00	\$ 2,191.00
9309153	STAR Leaders	Leadership Development/Training/Team Building			
		Banning Mills: Bus	\$ 1,000.00	\$ 1.00	\$ 1.00
		Lodging: 10 rooms x \$89 and 10 x \$79	\$ 1,680.00	\$ 1.00	\$ 1.00
		Meals: Breakfast, lunch (2), dinner	\$ 1,716.00	\$ 1.00	\$ 1.00
		Function space rental and group activities	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
		Audio Visual equipment	\$ 750.00	\$ 300.00	\$ 300.00
		Workshop presenter "Customer Service Strategies"	\$ 500.00	\$ 150.00	\$ 150.00
		Apparel			
		Jackets: Men's 10 x \$42.95, Womens 20 x \$42.95 + \$75 sl	\$ 1,364.00	\$ -	\$ -
		Oxfords: Womens's 10 x \$27.92, Men's 10 x \$25.92 + \$75	\$ 892.00	\$ 892.00	\$ 154.00
	VOTE: 8Y/0N/3A 10Y/0N1A	Subtotal	\$ 9,902.00	\$ 2,845.00	\$ 2,107.00
9709317	Student Fee Budget	Operating Supplies & Expenses			
		Annual CW Training	\$ 900.00	\$ 800.00	\$ 800.00
		Annual Budget Hearing (breakfast/lunch)	\$ 900.00	\$ 900.00	\$ 600.00
		Annual Deliberations	\$ 900.00	\$ 900.00	\$ 900.00
		Mid-Year Budget Hearings (Breakfast/lunch)	\$ 650.00	\$ 650.00	\$ 650.00
		Mid-Year Deliberations (breakfast/lunch)	\$ 900.00	\$ 900.00	\$ 700.00
		Campus budget hearings/deliberations \$500 x 5	\$ 2,500.00	\$ 2,500.00	\$ 1,250.00
		Printing application books (annual, mid-year & final pub	\$ 1,100.00	\$ 1,000.00	\$ 1,000.00
		supplies for training, hearings, deliberations	\$ 500.00	\$ 1.00	\$ 1.00
	VOTE: 11Y/0N/0A 11Y/0N/0A	Subtotal	\$ 8,350.00	\$ 7,651.00	\$ 5,901.00
9302157	Student Veterans Association	Club Growth			
		Refreshments: food, catering, drinks, supplies	\$ 2,000.00	\$ -	\$ -
		Publicity: graphic design, printing, flyers, banners, posters	\$ 1,000.00	\$ -	\$ -
		Table cloths, balloons	\$ 500.00	\$ -	\$ -
		Speakers/entertainment	\$ 1,500.00	\$ -	\$ -
		Door Prizes, speaker gifts	\$ 500.00	\$ -	\$ -
		Custom tablecloth	\$ 500.00	\$ -	\$ -

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd Round
9302157	Student Veterans Association cont'd				
		Veteran Glow 5K Walk/Run			
		Public Safety	\$ 500.00	\$ 500.00	\$ 500.00
		Technology services after hours	\$ 150.00	\$ 1.00	\$ 1.00
		Audio and video equipment	\$ 1,000.00	\$ -	\$ -
		Refreshments: catering	\$ 1,200.00	\$ 600.00	\$ 600.00
		Flyers, banners, posters	\$ 500.00	\$ 1.00	\$ 1.00
		Balloons	\$ 300.00	\$ -	\$ -
		Music, entertainment and guest speaker	\$ 1,000.00	\$ 300.00	\$ 300.00
		T-shirt giveaways for participation	\$ 1,200.00	\$ 1.00	\$ 1.00
		Veterans Day Program			
		Audio and video equipment rental	\$ 500.00	\$ -	\$ -
		Refreshments: catering	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
		Graphic design, printing, posters, flyers	\$ 1,000.00	\$ 350.00	\$ 350.00
		Centerpieces, flowers and balloons	\$ 500.00	\$ -	\$ -
		Guest speaker	\$ 5,000.00	\$ 500.00	\$ 500.00
		Speaker gift	\$ 500.00	\$ -	\$ -
		Womens Veterans Conference-Kennesaw State University			
		Car rental x 3 days	\$ 500.00	\$ -	\$ -
		Lodging: 2 nights	\$ 1,000.00	\$ -	\$ -
		Meals	\$ 1,000.00	\$ 300.00	\$ 300.00
		Gas	\$ 100.00	\$ 50.00	\$ 50.00
		Registration: Conference/Workshop/Retreat	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
	VOTE: 9Y/0N/2A/	Subtotal	\$ 25,000.00	\$ 4,653.00	\$ 4,653.00
9309101	Theatre Arts Guild				
		Theatre Season			
		Van rental for potential tours	\$ 1,000.00	\$ -	\$ -
		Gas	\$ 150.00	\$ -	\$ -
		Printing: production paperwork, publicity, programs	\$ 5,000.00	\$ 1,428.50	\$ 1,429.00
		Scripts for actors, designers, stage management	\$ 1,250.00	\$ 1,000.00	\$ 1,000.00
		Set, Costume, Lights, sound, supplies, etc.	\$ 12,000.00	\$ 1,428.50	\$ 1,429.00
		Guest artist/Accompanists/Dry cleaning	\$ 8,000.00	\$ 1,857.00	\$ 1.00
		Musical librettos, painted, drops, props, costumes, etc.	\$ 5,000.00	\$ 1,428.50	\$ 1,429.00
		Musicians for fully staged musical	\$ 15,000.00	\$ 1,428.50	\$ -
		Royalties to produce plays and script purchases	\$ 4,000.00	\$ 1,428.50	\$ 2,000.00
		Events for 2016-2017 Academic Year			
		Mucisians/performers to enhance GSU/PC events	\$ 20,000.00	\$ 1.00	\$ 1.00
		Student awards for initiatives	\$ 600.00	\$ 1.00	\$ 1.00
		Art supplies to support events	\$ 600.00	\$ 1.00	\$ 1.00
	VOTE: 10Y/1N/0A 10Y/0N/1A	Subtotal	\$ 72,600.00	\$ 10,002.50	\$ 7,291.00
	Grand Totals		\$ 443,015.00	\$ 198,065.50	\$ 163,420.00
		Available Collegewide Campus Funding	\$163,420.00		
		Balanced Budget		(\$34,645.50)	\$0.00
	FINAL VOTE:	11Y/0N/0A		1st Round	2nd Round

Student Activity Fee FY17

ALPHARETTA CAMPUS

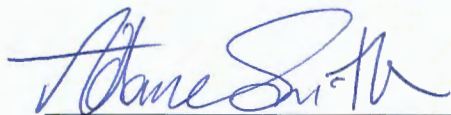
CLUBS & ORGANIZATION

BUDGET AWARDS

ALPHARETTA Campus Student Fee Budget FY2017 Signature Page

INSTITUTION: Georgia State University
Perimeter College
3251 Panthersville Road
Decatur, GA 30034

We hereby recognize authorize and approve the FY 2017 Student Fee Budget as it has been presented in this document:



Committee Chair

2/29/16

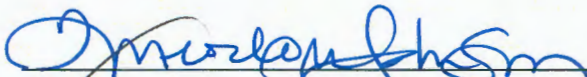
Date:



SGA President/or Designee – ALPHARETTA

2/29/16

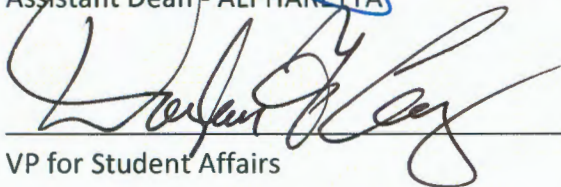
Date:



Assistant Dean - ALPHARETTA

2.17.16

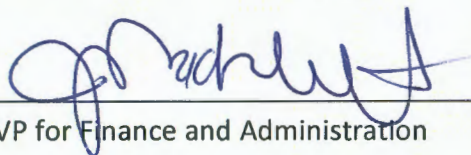
Date:



VP for Student Affairs

4-26-16

Date:



Senior VP for Finance and Administration

5/4/16

Date:



University President

5/6/16

Date:



Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

Proposals to increase mandatory student fees and proposals to create new mandatory student fees, submitted by an institution, shall first be presented for advice and counsel to a committee at each institution composed of at least 50% students. Students shall be appointed by the institution's student government association. All mandatory student fees collected by an institution shall be budgeted and administered by the president, using proper administrative procedures, which include the advice of an advisory committee composed of at least 50% students. Students shall be appointed by the institution's student government association. All payments from funds supported by student mandatory fees shall be made according to Board of Regents approved business procedures and the appropriate business practices of the institution.

The new policy, therefore, requires that:

- (1) The mandatory student fee request and budget for all mandatory student fees (existing) must be presented to an institutional committee.
- (2) 50% of the committee shall be students appointed by the student government association.
- (3) The institutional committee shall serve in an advisory and counseling capacity.
- (4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: Perimeter College		Name of Applicable Fee: SAFFY17 CSAFBC			
Indicate action item:		☐ New Fee or Fee Increase - NA		☐ Budget for Current fee (no proposed increase in fee)	
Committee Name: FY17 CSAFBC - ALPHARETTA		Note Date: February 12, 2016		Vote Results:	
	Name of Committee member	Affiliation (Faculty, Staff, Student)	Yes	No	Abstain/Absent
1	Kara Kennemur	Staff	✓		
2	Denise Fowler	Staff			Abstain
3	Karen & Vicens	Faculty	✓		
4	Lindsey Smith	Student	✓		
5	Adam Smith	Chair			Abstain
6	Natalie Esparza	Student	✓		
7	Chelsea Green	student	✓		
8	Robert Gluzman	Student	X		
9	Ms. Reed	STAFF		✓	
10					
11					
12					
		Total			

Signed: Committee Chair

Date: 2/29/16

Chief Business Officer

Date: 4-26-16

ALPHARETTA Campus Clubs and Organizations -- Recommendation: FY2017 Campus Funding : \$71,578.00					
Dept ID	Department Name	Budget Manager	Advisor	FY 2017 REQUEST	FY 2017 AWARD
CAMPUS AGENCIES					
9306100	ALP Clubs General	Marshonntri Reid	Marshonntri Reid	\$ 1,750.00	\$ 875.00
9406100	ALPH Student Life Programs	Marshonntri Reid	Marshonntri Reid	\$ 8,000.00	\$ 5,000.00
9506100	ALP SGA Adminstration	Marshonntri Reid	Marshonntri Reid	\$ 12,000.00	\$ 5,000.00
9506103	JAG Wellness	Marshonntri Reid	Marshonntri Reid	\$ 3,000.00	\$ 2,600.00
9506104	JAG Special Events	Marshonntri Reid	Marshonntri Reid	\$ 30,000.00	\$ 18,000.00
9506105	JAG Service	Marshonntri Reid	Marshonntri Reid	\$ 3,000.00	\$ 2,250.00
9506106	JAG Publicity	Marshonntri Reid	Marshonntri Reid	\$ 9,000.00	\$ 5,585.00
9506107	JAG Lyceum	Marshonntri Reid	Marshonntri Reid	\$ 7,000.00	\$ 5,000.00
9506108	JAG General Entertainment	Marshonntri Reid	Marshonntri Reid	\$ 9,500.00	\$ 5,500.00
9506109	ALPH Health & Wellness	Rodney Pegues	Rodney Pegues	\$ 12,500.00	\$ 10,451.00
9309164	ALP Environmental Club	Marshonntri Reid	Doin Stewart	\$ 4,173.00	\$ 1,443.00
NEW	JAG Adminstration	Marshonntri Reid	Marshonntri Reid	\$ 12,000.00	\$ 5,000.00
NEW	ALP STEM Career Club	Marshonntri Reid	Lizann Gibson / Cheryl Sessoms	\$ 10,010.00	\$ 1,044.00
NEW	ALP Alpha Beta Gamma	Marshonntri Reid	Kelly Cranford	\$ 4,055.00	\$ 3,830.00
				\$125,988.00	\$ 71,578.00
				Total FY2017 Request	Total FY2017 - Recommendation

ALPHARETTA FY17 SAF Itemized @ A Glance \$ 71,578

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd Round
9306100	ALP Clubs General	<i>funds to support new clubs and organizations</i>	\$ 1,000.00	\$ 500.00	\$ 500.00
		<i>involvement fairs</i>	\$ 750.00	\$ 375.00	\$ 375.00
		VOTE: 5Y/0N/1A			
		Subtotal	\$ 1,750.00	\$ 875.00	\$ 875.00
Dept ID	Name	Item			
9406100	ALPH Student Life Programs	<i>fall and spring campus life programming</i>	\$ 1,000.00	\$ -	\$ -
		<i>fall and spring campus life programming</i>	\$ 7,000.00	\$ 6,500.00	\$ 5,000.00
		VOTE: 5Y/0N/1A			
		Subtotal	\$ 8,000.00	\$ 6,500.00	\$ 5,000.00
Dept ID	Name	Item			
9506100	ALP SGA Administration	<i>Stipends</i>			
		<i>Travel</i>	\$ 6,000.00	\$ 3,000.00	\$ 1,500.00
		<i>Leadership Development</i>	\$ 2,500.00	\$ 2,000.00	\$ 1,000.00
		<i>Campus Initiatives</i>	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
		<i>Uniforms</i>	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
		VOTE: 5Y/0N/1A			
		Subtotal	\$ 12,000.00	\$ 8,500.00	\$ 5,000.00
Dept ID	Name	Item			
9506103	JAG Wellness	<i>Wellness Events</i>	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
		<i>Supplies</i>	\$ 1,000.00	\$ 1,000.00	\$ 600.00
		VOTE: 5Y/0N/1A			
		Subtotal	\$ 3,000.00	\$ 3,000.00	\$ 2,600.00
Dept ID	Name	Item			
9506104	JAG Special Events	<i>Welcome Week (fall & spring)</i>	\$ 12,000.00	\$ 10,000.00	\$ 8,000.00
		<i>Diversity Week</i>	\$ 3,000.00	\$ -	\$ -
		<i>Homecoming</i>	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00
		<i>Spring Fling</i>	\$ 10,000.00	\$ 8,000.00	\$ 7,000.00
		VOTE: 5Y/0N/1A			
		Subtotal	\$ 30,000.00	\$ 23,000.00	\$ 18,000.00
Dept ID	Name	Item			
9506105	JAG Service	<i>Service Events</i>	\$ 2,500.00	\$ 1,750.00	\$ 1,750.00
		<i>Supplies</i>	\$ 500.00	\$ 500.00	\$ 500.00
		VOTE: 5Y/0N/1A			
		Subtotal	\$ 3,000.00	\$ 2,250.00	\$ 2,250.00
Dept ID	Name	Item			
9506106	JAG Publicity	<i>publicity items</i>	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		<i>campus promotional items</i>	\$ 8,000.00	\$ 6,000.00	\$ 4,585.00
		VOTE: 5Y/0N/1A			
		Subtotal	\$ 9,000.00	\$ 7,000.00	\$ 5,585.00

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd Round
9506107	JAG Lyceum	fall and spring events	\$ 7,000.00	\$5,000.00	\$ 5,000.00
	VOTE: 5Y/0N/1A				
		Subtotal	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00
Dept ID	Name	Item			
9506108	JAG General Entertainment	novelty events	\$ 8,500.00	\$ 7,000.00	\$ 4,750.00
		refreshments	\$ 1,000.00	\$ 1,000.00	\$ 750.00
	VOTE: 5Y/0N/1A				
		Subtotal	\$ 9,500.00	\$ 8,000.00	\$ 5,500.00
Dept ID	Name	Item			
9506109	ALPH Health & Wellness	Student Gym Memberships	\$ 8,900.00	\$ 8,900.00	\$ 8,900.00
		Screening test cassettes and wellness supplies	\$ 500.00	\$ 500.00	\$ 500.00
		Healthy snacks, bottled water	\$ 350.00	\$ 1.00	\$ 1.00
		Nutritionist, nurses and educators	\$ 650.00	\$ 650.00	\$ 650.00
		Incentive prizes for participants	\$ 800.00	\$ 300.00	\$ 300.00
		Educational display materials	\$ 100.00	\$ 100.00	\$ 100.00
		Group Exercise Fitness Class			
		Instructors	\$ 1,200.00	\$ 200.00	\$ -
	VOTE: 6Y/0N/0A				
		Subtotal	\$ 12,500.00	\$ 10,651.00	\$ 10,451.00
Dept ID	Name	Item			
9309164	ALP Environmental Club	Georgia Confluence (10 students)	\$ 200.00	\$ 120.00	\$ 120.00
		Pens	\$ 5.29	\$ 1.00	\$ 1.00
		Jason Deli & Snacks - catering	\$ 1,969.74	\$ 600.00	\$ 600.00
		signage	\$ 1.00	\$ 1.00	\$ 1.00
		Table Cloths, bowls, and storage boxes	\$ 71.69	\$ 71.69	\$ 70.00
		Green Expo Honorarium	\$ 200.00	\$ 200.00	\$ 200.00
		Sustainably manufactured notebooks			
		giveaway, seeds, bracelets and awards/certificates	\$ 500.00	\$ 250.00	\$ 250.00
		Other	\$ 800.00	\$ 150.00	\$ -
		handsanitizer, gloves	\$ 25.28	\$ 25.28	\$ 1.00
		Waterbottles, t shirts	\$ 400.00	\$ 200.00	\$ 200.00
	VOTE: 6Y/0N/0A				
		Subtotal	\$ 4,173.00	\$ 1,618.97	\$ 1,443.00
Dept ID	Name	Item			
NEW	ALP Alpha Beta Gamma	drinks and snack for meetings and paper products	\$ 375.00	\$ 375.00	\$ 150.00
		thank you gifts for speakers \$25 each	\$ 175.00	\$ 175.00	\$ 175.00
		wrapping paper and tape for service project	\$ 50.00	\$ 50.00	\$ 50.00
		Travel	\$ 2,930.00	\$ 2,930.00	\$ 2,930.00
		Conference Registration Fees	\$ 525.00	\$ 525.00	\$ 525.00
	VOTE:			\$ -	
		Subtotal	\$ 4,055.00	\$ 4,055.00	\$ 3,830.00

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd Round
NEW	ALP STEM CAREER CLUB	<i>40 box Lunches (Jason's) for 6 events @ \$7.25</i>	\$ 1,740.00	\$ 1.00	\$ 1.00
		<i>Flyers</i>	\$ 500.00	\$ 199.00	\$ 75.00
		<i>presenter's gifts 50</i>	\$ 500.00	\$ 1.00	\$ 1.00
		<i>business cards for student leaders</i>	\$ 100.00	\$ 1.00	\$ 1.00
		<i>T-shirts</i>	\$ 500.00	\$ 150.00	\$ 150.00
		<i>key chain</i>	\$ 600.00	\$ 250.00	\$ -
		<i>for recruitment fair and meetings</i>	\$ 250.00	\$ 75.00	\$ -
		<i>general meetings - pizza</i>	\$ 200.00	\$ 200.00	\$ 100.00
		<i>ink, paper, pen, and pencils</i>	\$ 420.00	\$ 75.00	\$ 75.00
		<i>table cloth</i>	\$ 50.00	\$ 50.00	\$ 1.00
		<i>logo</i>	\$ 100.00	\$ -	\$ -
		<i>travel</i>	\$ 4,410.00	\$ -	\$ -
		<i>12 pass. Van</i>	\$ 250.00	\$ 250.00	\$ 250.00
		<i>7 pass Van</i>	\$ 150.00	\$ 150.00	\$ 150.00
		<i>Gas</i>	\$ 240.00	\$ 240.00	\$ 240.00
	VOTE: 6Y/0N/0A				
		Subtotal	\$ 10,010.00	\$ 1,642.00	\$ 1,044.00
Dept ID	Name	Item			
NEW	ALP PAC Administration	<i>Stipends</i>			
		<i>Travel</i>	\$ 6,000.00	\$ 3,000.00	\$ 1,500.00
		<i>Leadership Development</i>	\$ 2,500.00	\$ 2,000.00	\$ 1,000.00
		<i>Campus Initiatives</i>	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
		<i>Uniforms</i>	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
	VOTE: 5Y/0N/1A				
		Subtotal	\$ 12,000.00	\$ 8,500.00	\$ 5,000.00
Grand Totals			\$ 125,988.00	\$ 90,591.97	\$ 71,578.00
				\$ 71,578.00	\$ 71,578.00
				\$ (19,013.97)	\$ 0.00
Final VOTE:				1st Round	2nd Round

Student Activity Fee FY17

CLARKSTON CAMPUS

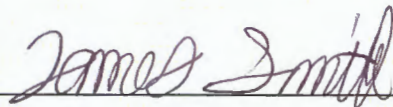
CLUBS & ORGANIZATION

BUDGET AWARDS

CLARKSTON Campus Student Fee Budget FY2017 Signature Page

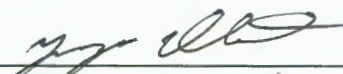
INSTITUTION: Georgia State University
Perimeter College
3251 Panthersville Road
Decatur, GA 30034

We hereby recognize authorize and approve the FY 2017 Student Fee Budget as it has been presented in this document:



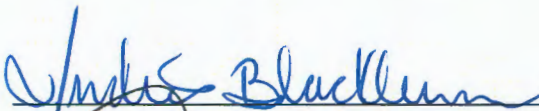
Committee Chair

2/12/16
Date:



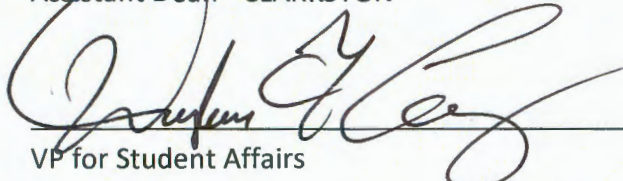
SGA President/or Designee – CLARKSTON

2/18/16
Date:



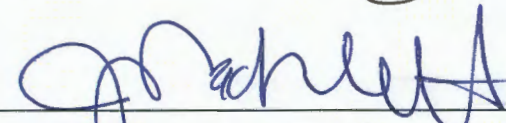
Assistant Dean - CLARKSTON

2-22-2016
Date:



VP for Student Affairs

4-26-16
Date:



Senior VP for Finance and Administration

5/4/16
Date:



University President

5/6/16
Date:



Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

Proposals to increase mandatory student fees and proposals to create new mandatory student fees, submitted by an institution, shall first be presented for advice and counsel to a committee at each institution composed of at least 50% students. Students shall be appointed by the institution's student government association. All mandatory student fees collected by an institution shall be budgeted and administered by the president, using proper administrative procedures, which include the advice of an advisory committee composed of at least 50% students. Students shall be appointed by the institution's student government association. All payments from funds supported by student mandatory fees shall be made according to Board of Regents approved business procedures and the appropriate business practices of the institution.

The new policy, therefore, requires that:

- (1) The mandatory student fee request and budget for all mandatory student fees (existing) must be presented to an institutional committee.
- (2) 50% of the committee shall be students appointed by the student government association.
- (3) The institutional committee shall serve in an advisory and counseling capacity.
- (4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: Perimeter College		Name of Applicable Fee: SAFFY17 CSAFBC			
Indicate action item:		☐ New Fee or Fee Increase - NA		☒ Budget for Current fee (no proposed increase in fee)	
Committee Name: FY17 CSAFBC - CLARKSTON		Note Date: February 12, 2016		Vote Results:	
	Name of Committee member	Affiliation (Faculty, Staff, Student)	Yes	No	Abstain/Absent
1	Thomas Jackson	Student	✓		
2	Yizra Ghebre	student	✓		
3	Britney Sparks	student	✓		
4	Kashae Richards	Student	✓		
5	Reginald D. Adams	Staff	✓		
6	Kharynai Scrubb	Student	✓		
7	Robert [Signature]	Staff			✓
8					
9					
10					
11					
12					
		Total	6	0	1

James Smith
Signed: Committee Chair

2/12/16
Date *[Signature]*
Chief Business Officer

V. Kay
4-26-16
Date

CLARKSTON Campus Clubs and Organizations -- Recommendation: FY2017 Campus Funding : \$116,192.00

Depart. ID.	Department Name	Budget Manager	FY 2017 REQUEST	FY 2017 Recommendation
CAMPUS AGENCIES				
9301151	Alpha Beta Gamma	Robert Bryant	\$9,158.25	\$1,225.00
NEW	Asian Student Association	Robert Bryant	\$2,240.00	\$1,051.00
930114	Business Club	Robert Bryant	\$6,075.00	\$1,726.00
9301100	Club General	Robert Bryant	\$23,000.00	\$9,001.00
9301116	Computing & Engineering Club	Robert Bryant	\$9,484.04	\$2,311.00
9301122	Drama Club	Robert Bryant	\$24,410.00	\$3,080.00
9301137	Film Club	Robert Bryant	\$12,748.90	\$2,429.85
9301181	GPC Leadership Academy	Robert Bryant	\$10,502.00	\$2,227.00
9301132	History & Politics Club	Robert Bryant	\$3,000.00	\$2,100.00
9701120	HWR	Robert Bryant	\$16,050.00	\$2,001.00
9301153	Japan Society	Robert Bryant	\$2,691.00	\$1,715.00
9301103	Math Club	Robert Bryant	\$1,180.00	\$601.00
9301174	Nursing Department	Robert Bryant	\$20,540.00	\$3,290.00
9301176	Panthers Council ADMIN	Robert Bryant	\$31,650.00	\$8,301.00
9401100	Panthers Council GE	Robert Bryant	\$53,650.00	\$10,352.00
9101100	Panthers Council LYCEUM	Robert Bryant	\$20,500.00	\$6,100.00
9501150	Panthers Council PUBLICITY	Robert Bryant	\$19,500.00	\$3,154.00
9501105	Panthers Council SERVICE	Robert Bryant	\$8,000.00	\$2,551.00
9501104	Panthers Council SE	Robert Bryant	\$32,000.00	\$10,900.00
9401200	Panthers Council WELLNESS	Robert Bryant	\$24,000.00	\$3,750.00
9301109	Perimeter College Opera club	Robert Bryant	\$1,530.40	\$1,530.40
9301177	perimeter Martial Arts	Robert Bryant	\$1,095.00	\$601.00
9301179	pre Professional Chemistry	Robert Bryant	\$3,300.00	\$1,625.00
9301124	PTK	Robert Bryant	\$10,345.00	\$1,250.00
9301136	Science Club	Robert Bryant	\$2,104.50	\$1,519.65
9501100	SGA Admin	Robert Bryant	\$46,650.00	\$17,055.00
9301157	STEM	Robert Bryant	\$1,500.00	\$700.00
9301119	Men in Nursing	Robert Bryant	\$5,650.00	\$2,775.00
9701110	Student Life Programming	Robert Bryant	\$30,000.00	\$6,000.00
9701109	TRIO	Robert Bryant	\$12,190.00	\$4,050.00
9301111	Vietnamese Club	Robert Bryant	\$2,020.00	\$1,220.00
			\$446,764.09	\$116,191.90
			Total FY2016 Request	Total FY2017 Recommendation

CLARKSTON FY17 SAF Itemized @ A Glance \$116,192.00

Dept ID	Club/Organization Name	Item	FY17 Requested	FY17 Award 1st Round	FY17 Award 2nd Round
9301151	Alpha Beta Gamma Fall ABG Induction Ceremony	Catering: Reception for ceremony	\$ 650.00	\$ 250.00	\$ 250.00
		Décor: candles	\$ 75.00	\$ 25.00	\$ 25.00
		Speakers: Honorarium	\$ 25.00	\$ -	\$ -
		Giveaways: Lanyards	\$ 150.00	\$ 150.00	\$ 150.00
		Operating Supplies: Programs & Flyers	\$ 150.00	\$ -	\$ -
	ABG Annual conference	Airfare: 4 students/1 advisor	\$ 2,975.00	\$ -	\$ -
		Lodging: 4 Students/advisor	\$ 1,874.25	\$ -	\$ -
		Meals: 4 students/advisor	\$ 579.00	\$ -	\$ -
		Other: luggage for 4 students/advisor	\$ 250.00	\$ -	\$ -
		Registration: 4 students/advisor	\$ 1,000.00	\$ -	\$ -
		Giveaways: Lanyards	\$ 80.00	\$ -	\$ -
		other: T-shirts	\$ 150.00	\$ -	\$ -
	Financial Responsibility Day-Spring	Catering: lunch & drinks for 200 people	\$ 1,200.00	\$ 500.00	\$ 800.00
	Vote:	Subtotal	\$ 9,158.25	5Y ON 1A \$ 925.00	5Y ON 1A \$ 1,225.00
930114	Asian Student Association Motivation Guest Speaker Workshop	Catering: food, drinks, cups plates	\$ 150.00	\$ 100.00	\$ 100.00
		Publicity: flyers/posters	\$ 50.00	\$ -	\$ -
		Décor: balloons, streamers, flowers	\$ 25.00	\$ -	\$ -
		Speaker: Honorarium	\$ 200.00	\$ -	\$ -
	Moon Festival	Equipment: audio & Video equipment	\$ 500.00	\$ -	\$ -
		Catering: food, drinks, cups plates	\$ 350.00	\$ 300.00	\$ 350.00
		Publicity: flyers/posters	\$ 50.00	\$ 25.00	\$ 50.00
		Décor:	\$ 300.00	\$ 300.00	\$ 300.00
		Giveaways: prizes	\$ 175.00	\$ -	\$ 175.00
		Operating Supplies	\$ 75.00	\$ -	\$ 75.00
		Other: t-shirts, costumes, hats etc.	\$ 100.00	\$ -	\$ 1.00
	Emory: Michael c Carlos Museum	Personal Mileage: 9 miles from GPC to museum	\$ 125.00	\$ -	\$ -
		Meals: \$7 a person	\$ 140.00	\$ -	\$ -
	Vote:	Subtotal	\$ 2,240.00	4Y 1N 1A \$ 725.00	5Y ON 1A \$ 1,051.00
930114	Business Club Financial Responsibility conference	Catering: breakfast, mid morning sank, drinks	\$ 2,000.00	\$ 700.00	\$ 1,000.00
		Publicity: flyers	\$ 25.00	\$ -	\$ -
		Speakers: honorariums for speakers \$75 for 3	\$ 225.00	\$ 75.00	\$ 225.00
		Giveaways: folders, pens, paper for 200 students	\$ 400.00	\$ -	\$ -
		Operating Supplies: Printing of conference booklets, \$5	\$ 1,000.00	\$ 500.00	\$ 500.00
	Business Etiquette Dinner	Catering: 3 course dinner for 50 students, catered & se	\$ 1,600.00	\$ -	\$ -
		Publicity: flyers	\$ 25.00	\$ -	\$ -
		Décor: flowers for table, disposable tablecloths	\$ 75.00	\$ -	\$ -
		Operating Supplies: program printing	\$ 75.00	\$ -	\$ -
	Monthly Meetings	Catering: drinks & snacks for 9 meetings (including Clut	\$ 300.00	\$ -	\$ -
		Publicity: poster	\$ 100.00	\$ -	\$ -
		Speakers: honorariums for non college meeting speake	\$ 150.00	\$ -	\$ -
		Giveaways: t-shirts for officers	\$ 100.00	\$ -	\$ 1.00
	Vote:	Subtotal	\$ 6,075.00	5Y ON 1A \$ 1,275.00	5Y ON 1A \$ 1,726.00

Dept ID	Club/Organization Name	Item	FY17 Requested	FY17 Award 1st Round	FY17 Award 2nd Round
9301100	Club General Campus Partnerships/College Wide	Car Rental: rental for off campus trips	\$ 1,000.00	\$ 600.00	\$ 1,000.00
		catering: for programs & support organizations with no budget	\$ 5,000.00	\$ 3,500.00	\$ 2,000.00
		Publicity: support clubs/orgs with no budget	\$ 2,000.00	\$ 1,500.00	\$ 1,000.00
		Décor: support OSL seasonal décor/assist Clubs/orgs w	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
		Speakers:	\$ 5,000.00	\$ 2,500.00	\$ 1,000.00
		Giveaways:	\$ 3,500.00	\$ 2,500.00	\$ 1,000.00
		Operating Supplies	\$ 4,000.00	\$ 3,000.00	\$ 2,000.00
		Other:	\$ 500.00	\$ 500.00	\$ 1.00
	Vote:	Subtotal	\$ 23,000.00	SY ON 1A \$ 15,100.00	SY ON 1A \$ 9,001.00
9301116	Computing & Engineering Club ACM Conference	Lodging: 10 students/1 faculty, 2 nights (4 rms)	\$ 811.80	\$ 411.00	\$ 411.00
		Personal Mileage: 3 vehicles need to drive	\$ 732.24	\$ 300.00	\$ 300.00
		Meals: per diem for 1 dinner, 2 breakfast, 11 pp	\$ 495.00	\$ 200.00	\$ 200.00
		Registration:	\$ 650.00	\$ 300.00	\$ 300.00
	Lab Projects & Robotic Equipment	Equipment: UAV project: model robot project, vacuum	\$ 2,500.00	\$ 800.00	\$ 800.00
		Operating Supplies: Arduino boards, electronic kits, cor	\$ 750.00	\$ 300.00	\$ 300.00
	Bi-weekly Club Meeting/Presentations	Catering:	\$ 210.00	\$ -	\$ -
		Publicity: club rush knick nacks, printing, signage, flyers	\$ 85.00	\$ -	\$ -
		Giveaways: t-shirts, speaker gifts, officer recognition	\$ 825.00	\$ -	\$ -
		Operating Supplies: Club notebooks, club laptop caring	\$ 75.00	\$ -	\$ -
	Field Trip	Bus: American Coach Line	\$ 1,450.00	\$ -	\$ -
		Catering: water/snacks/supplies	\$ 100.00	\$ -	\$ -
	Special On-Campus Events	Equipment: annual cardboard boat race equipment	\$ 75.00	\$ -	\$ -
		Catering: finals review, end of semester meeting/banquet, snack/drinks for boat race	\$ 725.00	\$ -	\$ -
	Vote:	Subtotal	\$ 9,484.04	SY ON 1A \$ 2,311.00	SY ON 1A \$ 2,311.00
9301122	Drama Club Southeastern Theatre Conference Convention	Car Rental: 3 rental vans	\$ 800.00	\$ 400.00	\$ 400.00
		Lodging: 1 advisor rm, 5 student rmx4 nights	\$ 3,500.00	\$ 1,500.00	\$ 1,000.00
		Meals: \$100 student to offset cost of convention food	\$ 2,400.00	\$ 1,400.00	\$ 1,000.00
		Other: gas and parking fees	\$ 680.00	\$ 300.00	\$ 200.00
		Registration: 2 advisors	\$ 460.00	\$ 230.00	\$ 230.00
	Trip to Theatre City (NY or Chicago)	Airfare: 20 pp X \$300	\$ 6,000.00	\$ -	\$ -
		Bus: shuttle round trip	\$ 250.00	\$ -	\$ -
		Train: 20 subway passes x@30	\$ 600.00	\$ -	\$ -
		Lodging: 6 rms x 3 nights x \$200	\$ 3,600.00	\$ -	\$ -
		Meals: \$25 day meal allowance pp	\$ 1,500.00	\$ -	\$ -
		other: Planning to see 3 shows 2 at\$75 each	\$ 3,000.00	\$ -	\$ -
		Registration: 2 workshops at \$500 each	\$ 1,000.00	\$ -	\$ -
	Atlanta Theatre Tickets	Car Rental: 4 vans for 4 plays to drive group	\$ 120.00	\$ -	\$ -
		Speakers: tickets to see 4 plays for 20 students	\$ 500.00	\$ 250.00	\$ 250.00
	Vote:	Subtotal	\$ 24,410.00	SY ON 1A \$ 4,080.00	SY ON 1A \$ 3,080.00

Dept ID	Club/Organization Name	Item	FY17 Requested	FY17 Award 1st Round	FY17 Award 2nd Round
9301137	Film Club				
	<i>Film Equipment from B&H Photo Classic Film Series</i>	Equipment; film equipment from B&H	\$ 6,648.90	\$ 1,500.00	\$ 1,129.85
		Publicity: posters	\$ 500.00	\$ -	\$ 100.00
		Operating Supplies: exhibition rights from Swank	\$ 3,750.00	\$ 1,000.00	\$ 800.00
	<i>8th Annual GPC Student Film Festival</i>	Publicity: posters for submission, event and program	\$ 350.00	\$ 150.00	\$ 150.00
		Catering	\$ 100.00	\$ 100.00	\$ -
		Décor	\$ 100.00	\$ -	\$ -
		Giveaways: prizes for top four films	\$ 100.00	\$ -	\$ -
	<i>Club Advertising</i>	Publicity: posters for meeting	\$ 200.00	\$ -	\$ 50.00
		Décor: club rush	\$ 100.00	\$ -	\$ -
		Other: t-shirts	\$ 200.00	\$ -	\$ -
	<i>Guest Speaker from Film Industry</i>	Publicity: advertising	\$ 100.00	\$ -	\$ -
		Speaker: 2 guest	\$ 600.00	\$ 200.00	\$ 200.00
Vote:	Vote:	Subtotal	\$ 12,748.90	5Y ON 1A \$ 2,950.00	5Y ON 1A \$ 2,429.85
9301181	GPC Leadership Academy				
	<i>Leadership Academy Presents (2 sessions)</i>	Catering	\$ 400.00	\$ 200.00	\$ 400.00
		Publicity	\$ 200.00	\$ 100.00	\$ 50.00
		Décor	\$ 50.00	\$ 50.00	\$ -
		Speakers	\$ 400.00	\$ 200.00	\$ 400.00
		Giveaways	\$ 250.00	\$ 150.00	\$ -
	<i>APEX Museum: Birmingham Civil rights, college Hall of Fame</i>	Registration	\$ 408.00	\$ 200.00	\$ 200.00
		Car Rental	\$ 352.00	\$ 300.00	\$ 352.00
		Catering: meal per diem	\$ 408.00	\$ 250.00	\$ 250.00
	<i>Group Transportation to Community Service</i>	Car Rental: Vans \$88x4 days	\$ 352.00	\$ 176.00	\$ -
		Catering: meal per diem for students	\$ 336.00	\$ 250.00	\$ -
	<i>Attend Black Male Conference</i>	Airfare \$280x 6	\$ 1,680.00	\$ -	\$ -
		Car Rental:	\$ 350.00	\$ -	\$ -
		Lodging: \$125 x 4x3	\$ 1,500.00	\$ -	\$ -
		Lodging: \$125 x 4x3	\$ 846.00	\$ -	\$ -
		Other:	\$ 50.00	\$ -	\$ -
		Registration	\$ 1,800.00	\$ -	\$ -
	<i>Chess Competition</i>	Registration:	\$ 720.00	\$ 550.00	\$ 550.00
		Publicity: promote chess club	\$ 100.00	\$ 25.00	\$ 25.00
		Catering	\$ 100.00	\$ -	\$ -
		Giveaways	\$ 200.00	\$ -	\$ -
Vote:	Vote:	Subtotal	\$ 10,502.00	5Y ON 1A \$ 2,451.00	5Y ON 1A \$ 2,227.00
9301132	History & Politics Club				
	<i>Constitution Day</i>	Other: Honorarium:	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		Other: Security (if needed)	\$ 100.00	\$ 100.00	\$ 100.00
	<i>Election Day Activities</i>	Catering: for night time viewing	\$ 400.00	\$ -	\$ 400.00
		Publicity: flyers	\$ 100.00	\$ -	\$ 50.00
		Giveaways: election themed giveaways	\$ 100.00	\$ -	\$ 100.00
	<i>Club Fair</i>	Publicity: flyers	\$ 100.00	\$ -	\$ -
		Giveaways: t-shirts to members	\$ 400.00	\$ -	\$ -
	<i>Cancer Fundraiser</i>	Catering: various treats to entice donations	\$ 100.00	\$ -	\$ -
		Giveaways: Bracelets of various cancer colors, ribbons	\$ 200.00	\$ -	\$ -
	<i>Travel to Local Historical Sites</i>	Train: MARTA or local transportation	\$ 150.00	\$ -	\$ 100.00
		Meals: lunches for participation	\$ 200.00	\$ 100.00	\$ 200.00
		Registration: Entrance fees	\$ 150.00	\$ 150.00	\$ 150.00
Vote:	Vote:	Subtotal	\$ 3,000.00	5Y ON 1A \$ 1,350.00	5Y ON 1A \$ 2,100.00

Dept ID	Club/Organization Name	Item	FY17 Requested	FY17 Award 1st Round	FY17 Award 2nd Round
9701120	HWR				
	Programming	Other: group exercise fitness instructors	\$ 7,500.00	\$ 4,000.00	\$ 2,000.00
	Intramural Sports Programming	Equipment: trophies, referees and equipment	\$ 5,000.00	\$ 2,000.00	\$ -
	Wellness Events	Equipment: screening test cassettes & supplies	\$ 1,600.00	\$ 1.00	\$ 1.00
		Speakers: Nutritionist, nurses, educators	\$ 350.00	\$ 350.00	\$ -
		Operating Supplies: incentive prizes for participants	\$ 1,600.00	\$ 800.00	\$ -
	Vote:	Subtotal	\$ 16,050.00	4Y 1N 1A \$ 7,151.00	5Y 0N 1A \$ 2,001.00
9301153	Japan Society				
	International Festival (April)	Décor: table décor	\$ 10.00	\$ -	\$ 10.00
		Giveaways: candy or novelty item	\$ 30.00	\$ -	\$ 30.00
		Operating Supplies: trifold boards	\$ 20.00	\$ -	\$ 20.00
	International Education Week (Nov.)	Décor: table décor, marker pens	\$ 20.00	\$ -	\$ -
		Operating Supplies: trifold boards, origami paper, callig	\$ 80.00	\$ -	\$ -
	Films	Other: t-shirts	\$ 400.00	\$ -	\$ -
	Tickets to Anime Week	Car Rental: 8 passenger van	\$ 100.00	\$ -	\$ -
		Other: parking/mileage	\$ 50.00	\$ -	\$ -
		Registration: tickets for 10 students/advisor \$45 per pe	\$ 495.00	\$ 247.50	\$ 495.00
	Visit to Japanese Restaurant	Train: car rental	\$ 100.00	\$ -	\$ -
		Other	\$ 25.00	\$ -	\$ 25.00
		Other: meal per diem 15 Students/advisor \$31	\$ 496.00	\$ 300.00	\$ 300.00
	Japan Fest	Car Rental: 8 passenger van	\$ 100.00	\$ -	\$ 100.00
		other: mileage/gas	\$ 25.00	\$ -	\$ 25.00
		Registration:	\$ 110.00	\$ 110.00	\$ 110.00
	Films	Equipment: 2 films	\$ 600.00	\$ 400.00	\$ 600.00
		Publicity: flyers for films	\$ 30.00	\$ -	\$ -
	Vote:	Subtotal	\$ 2,691.00	4Y 1N 0A \$ 1,057.50	5Y 0N 1A \$ 1,715.00
9301103	Math Club				
	University of North GA Math Tournament	Car Rental: van	\$ 150.00	\$ 1.00	\$ 1.00
		Registration: \$30 each for 20 students	\$ 600.00	\$ 600.00	\$ 600.00
	Student of the Semester Reception	Catering: for 100 people, 2 receptions	\$ 400.00	\$ -	\$ -
	Operational Expenses	Publicity: club posters, display board	\$ 30.00	\$ -	\$ -
	Vote:	Subtotal	\$ 1,180.00	5Y 0N 1A \$ 601.00	5Y 0N 1A \$ 601.00
9301174	Nursing Department				
	Pinning Ceremony	Casual Labor (after hours 4 hr)	\$ 100.00	\$ 100.00	\$ 100.00
		Other: custodial after hours (2)	\$ 40.00	\$ 40.00	\$ 40.00
		Venue: office site venue	\$ 10,000.00	\$ -	\$ -
		Equipment: AV rental	\$ 1,000.00	\$ -	\$ -
		Catering: food, supplies	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00
		Décor: centerpieces	\$ 1,000.00	\$ 200.00	\$ 200.00
		Speakers: soloist, pianist	\$ 400.00	\$ 200.00	\$ 200.00
		Other: plaques, candles, vases	\$ 3,000.00	\$ 1,500.00	\$ 750.00
	Vote:	Subtotal	\$ 20,540.00	5Y 0N 1A \$ 4,040.00	5Y 0N 1A \$ 3,290.00
9301176	JAG. Panther Activities Council Admin				
	Travel/Training	Airfare: NACA Conference	\$ 6,000.00	\$ 3,000.00	\$ 2,000.00
		Lodging:	\$ 6,000.00	\$ 3,000.00	\$ 1,500.00
		Meals:	\$ 2,500.00	\$ 1,500.00	\$ 850.00
		Other: any travel and unknown fees	\$ 4,000.00	\$ 2,000.00	\$ 1.00
		Registration	\$ 2,000.00	\$ 1,500.00	\$ 1,000.00
	Admin Expenses	Publicity: Any Promo (flyers for chair/committees)	\$ 650.00	\$ 350.00	\$ 350.00
		Operating Supplies: office supplies (name tags, paper, t	\$ 4,000.00	\$ 2,000.00	\$ 500.00
		Other: Uniforms, Jackets, Committee Shirts	\$ 4,000.00	\$ 2,000.00	\$ 1,500.00

Dept ID	Club/Organization Name	Item	FY17 Requested	FY17 Award 1st Round	FY17 Award 2nd Round
9301176	JAG. Panther Activities Council Admin cont'd				
	Training/Transition Meeting	Catering:	\$ 1,500.00	\$ 800.00	\$ 500.00
		Operating Supplies: Transition Supplies (notebooks, Fla	\$ 1,000.00	\$ 400.00	\$ 100.00
	Vote:	Subtotal	\$ 31,650.00	5Y ON 1A \$ 16,550.00	5Y ON 1A \$ 8,301.00
9401100	JAG/Panther Council GE				
	Welcome Back Week	Giveaways	\$ 10,000.00	\$ 3,500.00	\$ 1,500.00
		Operating Supplies: Unexpected Expenses	\$ 1,000.00	\$ 300.00	\$ 1.00
		Fall Programming: catering, activities ETC	\$ 8,000.00	\$ 3,000.00	\$ 2,000.00
		Spring Programming: catering, activities, etc.	\$ 8,000.00	\$ 3,000.00	\$ 2,000.00
	Semester Festivals	Publicity: any promo (flyers for chair/committees	\$ 650.00	\$ 400.00	\$ 100.00
		Fall programming:	\$ 8,500.00	\$ 3,000.00	\$ 1,500.00
		Spring Programming:	\$ 8,500.00	\$ 3,000.00	\$ 1,500.00
	Club Rush/Resource				
	Fair/Organization Fair	Operating Supplies:	\$ 3,000.00	\$ 700.00	\$ 150.00
		Other: Unexpected/unknown expenses	\$ 2,000.00	\$ 500.00	\$ 1.00
		Fall Programming	\$ 2,000.00	\$ 1,000.00	\$ 800.00
		Spring Programming	\$ 2,000.00	\$ 1,000.00	\$ 800.00
	Vote:	Subtotal	\$ 53,650.00	5Y ON 1A \$ 19,400.00	5Y ON 1A \$ 10,352.00
9101100	JAG/Panther Activities Council Lyceum				
	Education Awareness	Giveaways	\$ 2,500.00	\$ 750.00	\$ 500.00
		Operating Supplies: unexpected expenses	\$ 500.00	\$ -	\$ -
		Fall Programming	\$ 4,000.00	\$ 1,800.00	\$ 1,500.00
		Spring Programming	\$ 4,000.00	\$ 1,800.00	\$ 1,500.00
	Chat N Chew	Catering	\$ 3,000.00	\$ 1,500.00	\$ 800.00
		Giveaways	\$ 1,500.00	\$ 500.00	\$ 500.00
		Other: Unknown expenses	\$ 500.00	\$ -	\$ -
	Counseling Series	Catering	\$ 2,000.00	\$ 1,000.00	\$ 800.00
		Giveaways	\$ 2,500.00	\$ 500.00	\$ 500.00
	Vote:	Subtotal	\$ 20,500.00	5Y ON 1A \$ 7,850.00	5Y ON 1A \$ 6,100.00
9501150	JAG/Panther Activates Council Publicity				
	Marketing/Paint/Promos	Equipment	\$ 3,000.00	\$ 700.00	\$ 700.00
		Publicity	\$ 3,000.00	\$ 300.00	\$ 1.00
		Giveaways	\$ 4,000.00	\$ 1,300.00	\$ 1,000.00
		Operating Supplies: unknown	\$ 500.00	\$ -	\$ 1.00
	Publicity Events	Catering	\$ 2,000.00	\$ 800.00	\$ 500.00
		Publicity	\$ 2,000.00	\$ 1,000.00	\$ 750.00
		Décor	\$ 500.00	\$ 300.00	\$ 1.00
		Speakers	\$ 2,000.00	\$ -	\$ -
		Giveaways	\$ 1,500.00	\$ 500.00	\$ 200.00
		Operating Supplies:	\$ 500.00	\$ 200.00	\$ -
		Other: unknown expenses	\$ 500.00	\$ -	\$ 1.00
	Vote:	Subtotal	\$ 19,500.00	5Y ON 1A \$ 4,100.00	5Y ON 1A \$ 3,154.00
9501105	JAG/Panthers Activities Council Service				
	Service/Civic				
	Engagement/Supplies	Car Rental: Transportation	\$ 1,000.00	\$ 600.00	\$ 250.00
		Meals:	\$ 1,000.00	\$ 550.00	\$ -
		Equipment: kits, supplies	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
		Catering: concessions/boxed lunches	\$ 1,000.00	\$ 700.00	\$ 500.00
		Giveaways	\$ 2,000.00	\$ 1,000.00	\$ 800.00
		Operating Supplies: unknown expenses	\$ 1,000.00	\$ 1.00	\$ 1.00
	Vote:	Subtotal	\$ 8,000.00	5Y ON 1A \$ 3,851.00	5Y ON 1A \$ 2,551.00

Dept ID	Club/Organization Name	Item	FY17 Requested	FY17 Award 1st Round	FY17 Award 2nd Round
9501104	JAG/Panther Activities Council SE Celebration/Spirit Days	Catering:	\$ 4,000.00	\$ 2,500.00	\$ 2,000.00
		Décor	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
		Speakers	\$ 4,000.00	\$ 1,000.00	\$ 800.00
		Giveaways	\$ 3,000.00	\$ 1,000.00	\$ 800.00
		Operating Supplies	\$ 1,000.00	\$ 800.00	\$ 300.00
	Homecoming Week	Fall/ Programming: catering, activities etc.	\$ 9,000.00	\$ 3,000.00	\$ 3,000.00
	Spring Fling	Spring Programming: catering, activities etc.	\$ 9,000.00	\$ 3,700.00	\$ 3,000.00
	Vote:	Subtotal	\$ 32,000.00	4Y ON 2A \$ 13,000.00	5Y ON 1A \$ 10,900.00
Dept ID	Name	Item			
9401200	JAG/Panther Activities Council Wellness Mental/Spiritual/Physical/Emotional Awareness	Giveaways:	\$ 8,000.00	\$ 1,000.00	\$ 750.00
		Fall Programming: catering, activities, etc.	\$ 8,000.00	\$ 2,000.00	\$ 1,500.00
		Spring Programming: catering, activities, etc.	\$ 8,000.00	\$ 2,000.00	\$ 1,500.00
	Vote:	Subtotal	\$ 24,000.00	5Y ON 1A \$ 5,000.00	5Y ON 1A \$ 3,750.00
Dept ID	Name	Item			
9301109	Perimeter College Opera Club Atlanta Opera Experience The MET: Live in HD	Registration: tickets 30 students \$25 ea., +\$10 processi	\$ 760.00	\$ -	\$ 760.00
		Registration: tickets 30 students \$25 each	\$ 770.40	\$ 770.40	\$ 770.40
	Vote:	Subtotal	\$ 1,530.40	5Y ON 1A \$ 770.40	5Y ON 1A \$ 1,530.40
Dept ID	Name	Item			
9301177	Perimeter Martial Arts & Fitness Club Martial Arts Instructors Promotional Items Movie	Casual Labor:	\$ 600.00	\$ 600.00	\$ 600.00
		Publicity: printing services	\$ 70.00	\$ -	\$ -
		Speakers: student activity (move rights)	\$ 425.00	\$ 1.00	\$ 1.00
	Vote:	Subtotal	\$ 1,095.00	5Y ON 1A \$ 601.00	5Y ON 1A \$ 601.00
Dept ID	Name	Item			
9301179	Pre Professional Chemistry National Chemistry Week Periodic Table Event Nobel Prize in chemistry Winner Celebration Celebration of Linus Pauling's Birthday Webinar from ACS show in Sept. Apparel Professional Meeting Attending & Presenting in ATL Science Festival	Operating Supplies:	\$ 250.00	\$ 200.00	\$ 250.00
		Catering: 150 cupcakes 15 tubes of icing	\$ 350.00	\$ 200.00	\$ 350.00
		Operating Supplies: tips for decorating icing tubs, napk	\$ 50.00	\$ -	\$ 50.00
		Catering: candy, cookies	\$ 100.00	\$ -	\$ -
		Operating Supplies: chemicals to do short demonstrati	\$ 150.00	\$ -	\$ -
		Catering: cream milk chocolate syrup, sugar, vanilla	\$ 200.00	\$ -	\$ -
		Operating Supplies: cups, spoons, plastic bags, napkins	\$ 50.00	\$ -	\$ -
		Catering: samosas and corn dogs, deserts/catering	\$ 400.00	\$ -	\$ -
		Operating Supplies	\$ 50.00	\$ -	\$ -
		Operating Supplies: tie dye	\$ 50.00	\$ -	\$ -
		Other: t-shirts, hats	\$ 400.00	\$ -	\$ -
		Registration:\$50x15 students	\$ 750.00	\$ -	\$ 750.00
		Car Rental	\$ 200.00	\$ -	\$ -
		Other: parking	\$ 50.00	\$ -	\$ -
		Registration: \$10x15 students	\$ 150.00	\$ -	\$ 150.00
		Operating Supplies: chemicals to do short demonstrati	\$ 100.00	\$ -	\$ 75.00
	Vote:	Subtotal	\$ 3,300.00	5Y ON 1A \$ 400.00	5Y ON 1A \$ 1,625.00

Dept ID	Club/Organization Name	Item	FY17 Requested	FY17 Award 1st Round	FY17 Award 2nd Round
9301124	PTK <i>Induction Ceremony</i>	Catering: 100 inductees and 200 guest	\$ 2,000.00	\$ 1,000.00	\$ 800.00
		Publicity: programs	\$ 200.00	\$ 150.00	\$ 150.00
		Speakers: Musicians and guest speaker	\$ 500.00	\$ 200.00	\$ 200.00
		Giveaways: certificates	\$ 500.00	\$ 100.00	\$ 100.00
	<i>5k Race</i>	Equipment: webscorer timing	\$ 50.00	\$ -	\$ -
		Publicity: flyers	\$ 75.00	\$ -	\$ -
		Décor: theme supplies	\$ 100.00	\$ -	\$ -
		Giveaways: t-shirts	\$ 210.00	\$ -	\$ -
		Operating Supplies: safety pins	\$ 10.00	\$ -	\$ -
		Other: awards	\$ 150.00	\$ -	\$ -
		Publicity: runner	\$ 100.00	\$ -	\$ -
	<i>Publicity</i>	Décor: Table skirts	\$ 100.00	\$ -	\$ -
		Car Rental:	\$ 300.00	\$ -	\$ -
		Train: tickets to national convention	\$ 1,000.00	\$ -	\$ -
		Lodging: 3 rms 3 nights for each	\$ 3,000.00	\$ -	\$ -
	<i>National Convention and Regional Conference</i>	Registration: 2 conferences	\$ 2,050.00	\$ -	\$ -
	Vote:	Subtotal	\$ 10,345.00	\$ 1,450.00	\$ 1,250.00
9301136	Science Club <i>GA Aquarium Show</i> <i>Zoo</i> <i>Presentation</i>	Other: tickets for 30 students \$31.16 each	\$ 934.80	\$ 311.16	\$ 934.80
		Other: tickets for 30 students \$18.99 each	\$ 569.70	\$ -	\$ 284.85
		Catering: food and drinks for 30 students (150) 4 prese	\$ 600.00	\$ -	\$ 300.00
	Vote:	Subtotal	\$ 2,104.50	\$ 311.16	\$ 1,519.65
9501100	SGA Admin <i>Administration/Operations/ meetings</i>	Other: local travel	\$ 500.00	\$ 500.00	\$ 400.00
		Equipment: special software, hardware, equipment to	\$ 500.00	\$ 200.00	\$ 200.00
		Publicity: Marking for meetings, town halls	\$ 1,000.00	\$ 300.00	\$ 1.00
		apparel: Seasonal items /uniforms	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		Operating Supplies: ink, paper etc.	\$ 4,000.00	\$ 1,500.00	\$ 1,000.00
		Other: programming and other needs to operate	\$ 500.00	\$ 250.00	\$ 1.00
	<i>Conferences</i>	Airfare:	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
		Transportation:	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
		Lodging: hotel rooms	\$ 4,000.00	\$ 2,500.00	\$ 2,500.00
		Personal Mileage: local travel	\$ 200.00	\$ 200.00	\$ 200.00
		Meals: meal per diem	\$ 2,000.00	\$ 1,500.00	\$ 1,000.00
		Other	\$ 500.00	\$ 1.00	\$ 1.00
		Registration:	\$ 3,000.00	\$ 1,500.00	\$ 1,000.00
	<i>Leadership Development & Training</i>	Personal Mileage	\$ 500.00	\$ 300.00	\$ 300.00
		Meals:	\$ 750.00	\$ 500.00	\$ 500.00
		Others: parking or other fees	\$ 200.00	\$ 50.00	\$ 50.00
		Training Needs	\$ 4,000.00	\$ 2,000.00	\$ 1,000.00
		Operating Supplies: supplies to provide notebooks and	\$ 500.00	\$ 200.00	\$ 1.00
	<i>Student Outreach & Connections</i>	Other:	\$ 1,500.00	\$ 750.00	\$ 500.00
		Catering: senate Initiatives	\$ 2,500.00	\$ 1,500.00	\$ 800.00
		Giveaways	\$ 5,500.00	\$ 1,500.00	\$ 1,000.00
		Operating Supplies	\$ 2,000.00	\$ 800.00	\$ 600.00
	<i>Training/Transition Meeting</i>	Other: Misc. Items	\$ 2,000.00	\$ 500.00	\$ 1.00
		Catering:	\$ 3,000.00	\$ 1,800.00	\$ -
		Operating Supplies: notebooks etc.	\$ 500.00	\$ 400.00	\$ -
	Vote:	Subtotal	\$ 46,650.00	\$ 24,751.00	\$ 17,055.00

Dept ID	Club/Organization Name	Item	FY17 Requested	FY17 Award 1st Round	FY17 Award 2nd Round
9301157	STEM				
	Science Student of the Month	Catering:	\$ 1,400.00	\$ -	\$ 600.00
		Giveaways: certificates	\$ 100.00	\$ -	\$ 100.00
	Vote:	Subtotal	\$ 1,500.00	\$ 4Y 1N 1A -	\$ 5Y ON 1A 700.00
9301119	Men in Nursing				
		Airfare: Amer Assembly for Men in Nursing Ntl. Conf	\$ 2,000.00	\$ -	\$ 1,000.00
		Car Rental	\$ 600.00	\$ -	\$ 300.00
		Lodging	\$ 1,400.00	\$ -	\$ 700.00
		Meals	\$ 350.00	\$ -	\$ 175.00
		Registration	\$ 1,300.00	\$ -	\$ 600.00
	Vote:	Subtotal	\$ 5,650.00	\$ 4Y 1N 1A -	\$ 5Y ON 1A 2,775.00
9701110	Student Life Programming				
	Campus Life	Publicity	\$ 3,000.00	\$ 1,300.00	\$ 1,000.00
		Speakers	\$ 6,000.00	\$ 1,000.00	\$ -
		Giveaway	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00
		Fall Programming: catering, activates, etc.	\$ 4,000.00	\$ 1,500.00	\$ 1,000.00
		Spring Programming: catering, activates, etc.	\$ 4,000.00	\$ 1,500.00	\$ 1,000.00
	Diversity Programs/Various Initiatives	Fall Programming:	\$ 3,000.00	\$ 1,300.00	\$ 800.00
		Spring Programming:	\$ 3,000.00	\$ 1,300.00	\$ 800.00
	Den Upkeeps	Fall Programming:	\$ 1,500.00	\$ 1,000.00	\$ 200.00
		Spring Programming:	\$ 1,500.00	\$ 1,000.00	\$ 200.00
	Vote:	Subtotal	\$ 30,000.00	\$ 5Y ON 1A 10,900.00	\$ 5Y ON 1A 6,000.00
9701109	Trio				
	College Tours	Bus: 6 tours	\$ 7,000.00	\$ 3,000.00	\$ 2,500.00
		Meals: meal per diem for 6 tours	\$ 1,260.00	\$ 800.00	\$ 500.00
		Giveaways: t-shirts	\$ 700.00	\$ -	\$ -
	Annual Academic Achievement Ceremony	Catering:	\$ 700.00	\$ 350.00	\$ 300.00
		Décor: table cloths, balloons	\$ 100.00	\$ -	\$ -
		Speakers: invited guest	\$ 500.00	\$ 200.00	\$ 200.00
	Admission to Cultural Events	Meals: meal per diem 15 students 6 events	\$ 630.00	\$ 300.00	\$ 300.00
		Other: museum Theater Performance movie admission	\$ 500.00	\$ 250.00	\$ 250.00
	Trio Talks	Catering: spring/fall	\$ 500.00	\$ 400.00	\$ -
		Speakers:	\$ 300.00	\$ 200.00	\$ -
	Vote:	Subtotal	\$ 12,190.00	\$ 5Y ON 1A 5,500.00	\$ 4Y ON 2A 4,050.00

Dept ID	Club/Organization Name	Item	FY17 Requested	FY17 Award 1st Round	FY17 Award 2nd Round
9301111	Vietnamese Club				
	New Years Festival	Catering: Vietnamese food/deserts candy supplies	\$ 550.00	\$ 250.00	\$ 550.00
		Publicity:	\$ 20.00	\$ -	\$ 20.00
		Giveaways: small Vietnamese candy to giveaway	\$ 50.00	\$ -	\$ 50.00
	Fall Moon Festival	Catering	\$ 500.00	\$ -	\$ -
		Décor: cultural décor/supplies	\$ 50.00	\$ -	\$ -
		Giveaways	\$ 50.00	\$ -	\$ -
	International Festival	Catering	\$ 500.00	\$ -	\$ 500.00
		Giveaways:	\$ 100.00	\$ -	\$ 100.00
	Apparel	Other: t-shirts	\$ 200.00	\$ -	\$ -
Vote:	Subtotal		\$ 2,020.00	5Y ON 1A \$ 250.00	5Y ON 1A \$ 1,220.00
Grand Totals	Subtotal		\$446,764.09	\$ 158,701.06	\$ 116,191.90
	Amount to allocate		\$ 116,191.90		
	Available Clarkston Campus Funding		\$ 116,191.90		
	Amount Requested		\$ 446,764.09		
	Balanced Budget 1st Round			-\$42,509.16	
	Balanced Budget 2nd Round				\$0.00
	Final VOTE		5Y ON 1A		

Student Activity Fee FY17

DECATUR CAMPUS

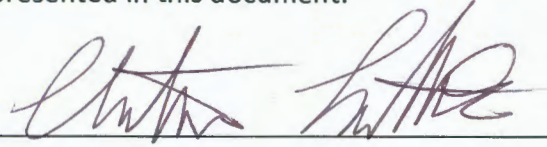
CLUBS & ORGANIZATION

BUDGET AWARDS

DECATUR Campus Student Fee Budget FY2017 Signature Page

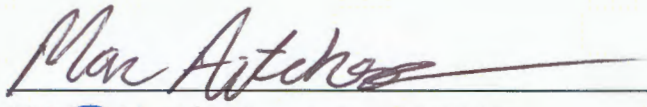
INSTITUTION: Georgia State University
Perimeter College
3251 Panthersville Road
Decatur, GA 30034

We hereby recognize authorize and approve the FY 2017 Student Fee Budget as it has been presented in this document:



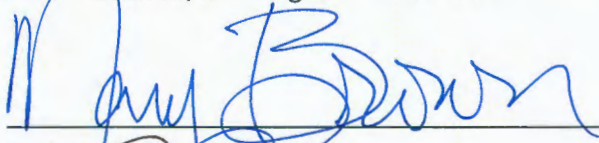
Committee Chair

3/1/16
Date:



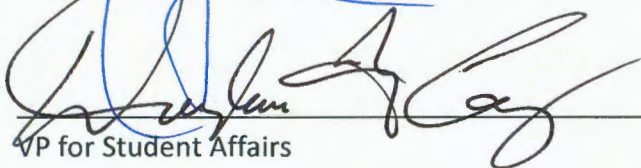
SGA President/or Designee – DECATUR

3/1/16
Date:



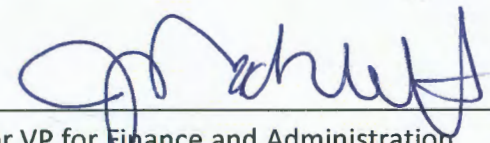
Assistant Dean - DECATUR

3/22/16
Date:



VP for Student Affairs

4-20/16
Date:



Senior VP for Finance and Administration

5/4/16
Date:



University President

5/6/16
Date:



Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

Proposals to increase mandatory student fees and proposals to create new mandatory student fees, submitted by an institution, shall first be presented for advice and counsel to a committee at each institution composed of at least 50% students. Students shall be appointed by the institution's student government association. All mandatory student fees collected by an institution shall be budgeted and administered by the president, using proper administrative procedures, which include the advice of an advisory committee composed of at least 50% students. Students shall be appointed by the institution's student government association. All payments from funds supported by student mandatory fees shall be made according to Board of Regents approved business procedures and the appropriate business practices of the institution.

The new policy, therefore, requires that:

- (1) The mandatory student fee request and budget for all mandatory student fees (existing) must be presented to an institutional committee.
- (2) 50% of the committee shall be students appointed by the student government association.
- (3) The institutional committee shall serve in an advisory and counseling capacity.
- (4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: Perimeter College		Name of Applicable Fee: SAFFY17 CSAFBC			
Indicate action item:		☐ New Fee or Fee Increase - NA		☐ Budget for Current fee (no proposed increase in fee)	
Committee Name: FY17 CSAFBC - DECATUR		Note Date: February 12, 2016		Vote Results:	
	Name of Committee member	Affiliation (Faculty, Staff, Student)	Yes	No	Abstain/Absent
1	Angela Owens	Student	X		
2	Samuel Lyons	Student	✓		
3	Jacquarius Strickland	Staff	✓		
4	Crystal Wallace	Student	✓		
5	Perry Bolader II	Student	✓		
6	Dr. Catrice Glenn	Staff	✓		
7					
8					
9					
10					
11					
12					
		Total			

Signed: Committee Chair

Date

Chief Business Officer

Date

DECATUR Campus Clubs and Organizations -- Recommendation: FY2017 Campus Funding : \$86,041.00					
Depart. ID.	Department Name	Budget Manager	Advisor	FY 2017 REQUEST	FY 2017 Recommendation
CAMPUS AGENCIES					
NEW	Decatur Science Department	Johnny Tooson	Christine Patrum	\$225.00	\$225.00
NEW	LTC Decatur Student Program Initiative	Johnny Tooson	Constance Britt-Whitehurst	\$4,985.00	\$2,075.00
9103100	Decatur JAG Lyceum	Johnny Tooson	Johnny Tooson	\$10,200.00	\$4,701.00
9303100	Decatur JAG Special Events	Johnny Tooson	Johnny Tooson	\$21,800.00	\$10,502.00
9303106	Civic & Political Awareness Club	Johnny Tooson	AnnMari Robinson	\$8,147.00	\$7,386.00
9303108	Math Club	Johnny Tooson	Amos Darrisaw	\$2,350.00	\$1,052.00
9303109	Spanish Club	Johnny Tooson	Jose Cortes	\$400.00	\$400.00
9303110	Media Club	Johnny Tooson	Fernando Rochaix	\$9,310.00	\$1,203.00
9303111	Earth Week Alliance	Johnny Tooson	Susannah Lomant	\$9,900.00	\$2,503.00
9303115	Decatur JAG Service	Johnny Tooson	Johnny Tooson	\$15,050.00	\$2,504.00
9303119	Multicultural Diversity Programs	Johnny Tooson	Johnny Tooson	\$7,950.00	\$1,804.00
9303124	Phi Theta Kappa	Johnny Tooson	Katherine Perry	\$17,200.00	\$5,302.00
9303130	Honors Club	Johnny Tooson	Katherine Perry	\$8,600.00	\$1,852.00
9303142	Leadership Programs	Johnny Tooson	Johnny Tooson	\$8,650.00	\$1,819.00
9303162	Decatur JAG Administration	Johnny Tooson	Johnny Tooson	\$10,950.00	\$2,750.00
9303165	Decatur Community Garden	Johnny Tooson	Susannah Lomant	\$11,000.00	\$1,251.00
9403100	Decatur JAG General Entertainment	Johnny Tooson	Johnny Tooson	\$16,200.00	\$8,800.00
9403110	Decatur JAG Wellness	Johnny Tooson	Johnny Tooson	\$10,060.00	\$5,152.00
9503100	Student Government Association	Johnny Tooson	Johnny Tooson	\$29,925.00	\$7,902.00
9503110	Decatur JAG Publicity	Johnny Tooson	Johnny Tooson	\$16,130.00	\$5,031.00
9703107	Student Life Programs	Johnny Tooson	Johnny Tooson	\$9,400.00	\$1,500.00
9703110	TRIO Student Support Services	Johnny Tooson	Me'Shi Avery	\$3,350.00	\$2,401.00
9703120	Health, Wellness & Recreation Programming	Rodney Pegues	Rodney Pegues	\$13,850.00	\$7,926.00
				\$245,632.00	\$86,041.00
				Total FY2017 Request	Total FY2017 Recommendation

DECATUR FY17 SAF Itemized @ A Glance \$86,041.00

Department ID	Club/Organization	Item	FY17 Requested	FY17 Recommendation
NEW	Decatur Science Department	Seminar First Talk		
		Catering	\$ 75.00	\$ 75.00
		Seminar Second Talk		
		Catering	\$ 75.00	\$ 75.00
		Seminar Third Talk		
		Catering	\$ 75.00	\$ 75.00
	Vote: 6Y ON OA	Subtotal	\$ 225.00	\$ 225.00
Dept ID	Name	Item		
NEW	LTC Decatur Student Program Initiative	Decatur Writer's Initiative(Workshops)		
		Food for 24 workshop sessions to feed 20 students per session. Per diem \$7 per student X 20 students X 24 sessions	\$ 3,360.00	\$ 1,200.00
		Decatur Writer's Initiative(Speaker Series)		
		Giveaways-Attendance incentives for (6) Speaker programs. Ruffled door prizes.	\$ 600.00	\$ 300.00
		Decatur Writer's Initiative(T-shirts and Giveaways)		
		T-shirts for registered participants. 20 participants X \$6.00 per shirt + \$55 for screen print + \$50 shipping	\$ 225.00	\$ 225.00
		Giveaways for 200 people for FY17. Approximately \$4 per item.	\$ 800.00	\$ 350.00
	Vote: 6Y ON OA	Subtotal	\$ 4,985.00	\$ 2,075.00
Dept ID	Name	Item		
9103100	JAG Lyceum	Development Service and Programs		
		Speaker Forums and Major Speakers	\$ 4,000.00	\$ 2,000.00
		Supplies for Fall and Spring programs	\$ 500.00	\$ 1.00
		Food for Fall and Spring programs	\$ 2,000.00	\$ 1,000.00
		Business Etiquette Banquet		
		Food for Banquet	\$ 3,500.00	\$ 1,500.00
		Speaker	\$ 200.00	\$ 200.00
	Vote: 6Y ON OA	Subtotal	\$ 10,200.00	\$ 4,701.00
Dept ID	Name	Item		
9303100	JAG Special Events	Welcome Week		
		Food for Fall and Spring Programming	\$ 4,000.00	\$ 1,500.00
		Entertainment and Activities	\$ 8,000.00	\$ 6,000.00
		Homecoming		
		Food for Homecoming Events	\$ 800.00	\$ 1.00
		Entertainment and Activities	\$ 1,400.00	\$ 1.00
		Fall and Spring Festivals		
		Food for Fall and Spring Programming	\$ 2,600.00	\$ 1,000.00
		Entertainment and Activities	\$ 5,000.00	\$ 2,000.00
	Vote: 6Y ON OA	Subtotal	\$ 21,800.00	\$ 10,502.00
9303106	Civic and Political Awareness	Student Delegation-National Model African Union, Washington D.C.		
		Airfare-6 students + 1 faculty advisor(ATL to DCA)	\$ 2,100.00	\$ 2,100.00
		Airport shuttles and local taxis	\$ 300.00	\$ 300.00
		3 rooms for 4 days	\$ 2,820.00	\$ 2,820.00
		Employee mileage to and from airport	\$ 50.00	\$ -
		Meals-4 days for 6 students + 1 faculty advisor	\$ 1,512.00	\$ 1,512.00

Department ID	Club/Organization	Item	FY17 Requested	FY17 Recommendation
9303106	Civic and Political Awareness cont'd			
		Employee airline baggage fee and airport parking for 4 days	\$ 105.00	\$ -
		Conference registration fees for 1 delegation of up to 7 students	\$ 500.00	\$ 500.00
		Constitution Day/Election Event/Guest Speaker		
		Refreshments for 50-75 students	\$ 200.00	\$ 1.00
		Publicity-Flyers	\$ 50.00	\$ 1.00
		Speaker	\$ 200.00	\$ 100.00
		Spring Semester Event/Information Campaign/End of the Semester Event		
		Refreshments for 100 students	\$ 200.00	\$ 50.00
		Publicity-Flyers	\$ 50.00	\$ 1.00
		Club Trip to Various Sites in Atlanta		
		Transportation-GA State Capitol Building,CNN Center etc.	\$ 60.00	\$ 1.00
	Vote: 6Y ON OA	Subtotal	\$ 8,147.00	\$ 7,386.00
Dept ID	Name	Item		
9303108	Math Club	Gainesville Math Tournament		
		Van Rental	\$ 150.00	\$ 150.00
		Gas	\$ 100.00	\$ 100.00
		Conference Registration fees	\$ 350.00	\$ 350.00
		T-shirts	\$ 200.00	\$ 200.00
		Math Seminar/Reception		
		Food and setup	\$ 500.00	\$ 1.00
		Gift for Speaker	\$ 250.00	\$ -
		Math Club Meetings		
		Food for meetings for Fall and Spring	\$ 400.00	\$ 200.00
		Club Day		
		Poster Boards/Exhibit Boards	\$ 200.00	\$ 50.00
		Food for Recruitment	\$ 200.00	\$ 1.00
	Vote: 6Y ON OA	Subtotal	\$ 2,350.00	\$ 1,052.00
Dept ID	Name	Item		
9303109	Spanish Club	Spanish Club Meetings		
		Food for Meetings	\$ 400.00	\$ 400.00
	Vote: 6Y ON OA	Subtotal	\$ 400.00	\$ 400.00
Dept ID	Name	Item		
9313110	Media	Computer Programming Outreach Program		
		Car Rental-Two passenger vans each \$90=\$180x5 trips=\$900	\$1,800.00	\$400.00
		Personal Mileage-Gas	\$300.00	\$1.00
		Meals for 33 persons-Jason's Deli	\$1,900.00	\$600.00
		Reuse Conex Conference		
		Registration fees	\$1,000.00	\$0.00
		Airfare-Boston MA economy on Delta	\$1,120.00	\$0.00
		Lodging-Holiday Inn Boston Bunker Hill	\$1,314.00	\$0.00
		Meals-breakfast and lunch	\$600.00	\$0.00
		Airport Shuttle	\$ 56.00	\$0.00
		Operating Supplies		
		Adjustable mobil cart red fromWW Grainger, Inc	\$ 400.99	\$1.00
		Business/Post Cards(500) and Posters	\$ 366.56	\$1.00
		Giveaways-T-shirts w/logo(50), Pen/Stylus w/logo(50)	\$ 452.49	\$200.00
	Vote: 6Y ON OA	Subtotal	\$ 9,310.04	\$ 1,203.00

Department ID	Club/Organization	Item	FY17 Requested	FY17 Recommendation
9303111	Decatur Earth Week Alliance	Earth Week		
		Catering, Food, Drinks, Plates and Cups	\$ 2,500.00	\$ 1,000.00
		Publicity-Flyers, Posters, Banners	\$ 500.00	\$ 200.00
		Table Cloths, Balloons, Misc Decorations	\$ 300.00	\$ 150.00
		Giveaways-Bags, Notepads, Pens, Cups, Stickers with GSU Logo	\$ 1,000.00	\$ 100.00
		Craft Supplies(Crochet Hooks, Fabric, Wire, Thread, etc.	\$ 200.00	\$ 100.00
		T-shirts, Inkodye for Dyeing Shirts	\$ 2,500.00	\$ 600.00
		Giveaways-Potting Soil, Posts, Seeds/Plants	\$ 500.00	\$ 1.00
		Earth Club Meetings and Events		
		Food for Events	\$ 800.00	\$ 200.00
		Publicity-Flyers, Posters, Banners	\$ 100.00	\$ 1.00
		Giveaways-Bags, Notepads, Pens, Cups, Stickers with GSU Logo	\$ 1,000.00	\$ 1.00
		Giveaways- Potting Soil, Posts, Seeds/Plants	\$ 500.00	\$ 150.00
	Vote: 5Y ON 1A	Subtotal	\$ 9,900.00	\$ 2,503.00
Dept ID	Name	Item		
9303115	JAG Service	Development Service and Programs		
		Local transportation to sites(3) Charter 600 (3) rentals	\$ 2,400.00	\$ 1,000.00
		Breakfast and lunch for participants-7 programs	\$ 1,000.00	\$ 500.00
		Water	\$ 200.00	\$ 1.00
		Service Dinner-Annual Appreciation and Recognition Dinner for Students		
		Catering for event	\$ 800.00	\$ 800.00
		Supplies for event-decorations	\$ 150.00	\$ 1.00
		Volunteer gifts	\$ 400.00	\$ 200.00
		Service Trip-Long Distance		
		Transportation-Charter Bus	\$ 1,500.00	\$ -
		Lodging for 55 students	\$ 4,000.00	\$ -
		Meals for students	\$ 3,000.00	\$ -
		Appearl		
		Volunteer attire for service events	\$ 800.00	\$ -
		Hunger Banquet		
		Catering for event	\$ 600.00	\$ 1.00
		Program supplies and printing	\$ 200.00	\$ 1.00
	Vote: 6Y ON 0A	Subtotal	\$ 15,050.00	\$ 2,504.00
Dept ID	Name	Item		
9303119	Multicultural Diversity Programs	International Music Festival		
		Catering	\$ 800.00	\$ 200.00
		DJ	\$ 300.00	\$ 1.00
		Speaker	\$ 800.00	\$ 200.00
		Hispanic Heritage and Hunger Banquet		
		Catering	\$ 800.00	\$ 200.00
		Decorations	\$ 250.00	\$ 1.00
		Speaker	\$ 900.00	\$ 200.00
		Black History Month & Women's History Month		
		Transportation to MLK Civil Rights Museum	\$ 600.00	\$ 1.00
		Refreshments	\$ 800.00	\$ 1.00
		Speaker	\$ 1,100.00	\$ 200.00
		2 Movie Rentals	\$ 1,600.00	\$ 800.00
	Vote: 6Y ON 0A	Subtotal	\$ 7,950.00	\$ 1,804.00

Department ID Club/Organization		Item	FY17 Requested	FY17 Recommendation
9303124	Phi Theta Kappa	Fall 2016 and Spring 2017 Induction Ceremonies		
		IT set up and break down for events	\$ 250.00	\$ 250.00
		Catering for 40 students, faculty and staff	\$ 1,500.00	\$ 750.00
		Publicity-programs for the event	\$ 300.00	\$ 100.00
		Decorations-table items	\$ 250.00	\$ 1.00
		Speakers for each event(two total)	\$ 1,200.00	\$ 500.00
		Giveaways-Officer medals, t-shirts, and paraphanelia for new members	\$ 1,200.00	\$ 100.00
		Candles, certificates and pins for ceremony	\$ 350.00	\$ 350.00
		Travel to Regional and National Conference		
		Airfare to Nerd Nation	\$ 2,000.00	\$ 1,000.00
		Car Rental to the two Regional Conferences	\$ 300.00	\$ 1.00
		Lodging for Nerd Nation and the two Regional Conference	\$ 3,000.00	\$ 1,000.00
		Meals for Nerd Nation only	\$ 1,000.00	\$ 300.00
		Registration Fees for Three Conferences(Nerd Nation and Two Regional Conferences	\$ 2,500.00	\$ 650.00
		Giveaways-T-shirts for Nerd Nation	\$ 350.00	\$ -
		Honors in Action Project and Awareness Campaign		
		Publicity-Posters, Graphics, and Brochures	\$ 500.00	\$ 200.00
		Regional PTK Speakers	\$ 500.00	\$ 100.00
		Giveaways-Pens, Notebooks, T-shirts and Merchandise	\$ 2,000.00	\$ -
	Vote: 6Y ON OA	Subtotal	\$ 17,200.00	\$ 5,302.00
Dept ID	Name	Item		
9303130	Honors Club	Publicity and Recruiting for Membership		
		Catering for Membership Drives	\$ 1,000.00	\$ 200.00
		Publicity-Brochures(color) and Posters for Club Awareness	\$ 600.00	\$ 100.00
		Decorations for Meetings and Events	\$ 500.00	\$ 1.00
		Other-Student Planners, T-shirts, Booking, and Paraphanilia	\$ 1,500.00	\$ 250.00
		Campus Speaker and Public Service Events		
		Catering for Events	\$ 1,500.00	\$ 400.00
		Publicity-Posters and Programs for Events	\$ 500.00	\$ 200.00
		Decorations-Table Items	\$ 500.00	\$ 1.00
		Guest Speakers	\$ 1,000.00	\$ 500.00
		Giveaways-Bags and Other Paraphanelia	\$ 1,500.00	\$ 200.00
	Vote: 6Y ON OA	Subtotal	\$ 8,600.00	\$ 1,852.00
Dept ID	Name	Item		
9303124	Leadership Programs	Leadership Seminars		
		Catering for 6 Sessions/Leadership Mixer	\$ 1,800.00	\$ 1.00
		DLDP Speaker 12 Sessions @ \$450 Per Session	\$ 5,400.00	\$ 1,774.00
		Giveaways	\$ 600.00	\$ 1.00
		Operating Supplies-Supplies and Copies to Support Program	\$ 250.00	\$ 42.00
		Other-Brochures and Literature	\$ 600.00	\$ 1.00
	Vote: 6Y ON OA	Subtotal	\$ 8,650.00	\$ 1,819.00
Dept ID	Name	Item		
9303162	JAG Administration	Development Service and Programs		
		Transportation-Vans for Local Travel to Meeting and Retreats	\$ 450.00	\$ -
		Conference Registration Fees for JAG Training and Retreats	\$ 1,500.00	\$ -
		Food for In House Training	\$ 300.00	\$ 300.00
		Supplies Related to Training	\$ 400.00	\$ 150.00

Department ID Club/Organization		Item	FY17 Requested	FY17 Recommendation
9303162	JAG Administration cont'd			
		Annual Fall and Spring Programming		
		<i>Name Tags and Business Cards</i>	\$ 300.00	\$ 300.00
		<i>Banner Printer and Paper</i>	\$ 3,000.00	\$ 1,000.00
		<i>Apparel-JAG Uniforms</i>	\$ 1,800.00	\$ 1,000.00
		Technology		
		<i>Tablets, Laptops, Camera, Ipad and Supplies</i>	\$ 2,500.00	-
		<i>Software-Photoshop</i>	\$ 700.00	-
	Vote: 6Y ON OA	Subtotal	\$ 10,950.00	\$ 2,750.00
Dept ID	Name	Item		
9303165	Decatur Community Garden	Operating Supplies		
		<i>Tools, Plants/Seeds, Wood</i>	\$ 3,800.00	\$ 1,000.00
		Refreshments		
		<i>Bottled Water, Snacks, Napkins, Flatware, Cups, Catering</i>	\$ 2,000.00	\$ 300.00
		<i>Giveaways-T-shirts, Hats, Water Bottles with Logo</i>	\$ 2,500.00	\$ 500.00
		<i>Organic Bug Repellent, Organic Plant</i>		
		<i>Food/Supplements/Fertilizers/Soil/Mulch</i>	\$ 1,000.00	\$ 450.00
		<i>Trellising, Garden Arches, Fencing</i>	\$ 500.00	
		<i>Pea Gravel for Pathways</i>	\$ 400	\$ 1.00
		<i>Garden Benches</i>	\$ 300.00	-
		<i>Solar Lights and Edging for Pathways</i>	\$ 500.00	-
	Vote: 6Y ON OA	Subtotal	\$ 11,000.00	\$ 2,251.00
Dept ID	Name	Item		
9403100	General Entertainment	Development Service and Programs		
		<i>Activities and Entertainment for Yearly Programs</i>	\$ 10,000.00	\$ 7,000.00
		<i>Food for Programs</i>	\$ 2,100.00	\$ 1,000.00
		<i>Movies</i>	\$ 4,100.00	\$ 800.00
	Vote: 6Y ON OA	Subtotal	\$ 16,200.00	\$ 8,800.00
Dept ID	Name	Item		
9403110	JAG Wellness	Fall and Spring Stress Relief Week		
		<i>Food for Programs</i>	\$ 3,000.00	\$ 500.00
		<i>Massage Services</i>	\$ 4,000.00	\$ 4,000.00
		<i>Speakers for Health Wellness and Recreation</i>		
		<i>Collaboration</i>	\$ 1,000.00	\$ 1.00
		Healthy Living Programs		
		<i>Food for Programs</i>	\$ 450.00	\$ 250.00
		<i>Promotional Giveaways for Healthy Living</i>	\$ 300.00	\$ 1.00
		Field Day Competition		
		<i>DJ Services for Event</i>	\$ 250.00	\$ 0.00
		<i>Ribbons</i>	\$ 60.00	\$ 0.00
		<i>Food for Event</i>	\$ 600.00	\$ 200.00
		<i>Supplies-Balls, Flay Cones, Yard Markers etc.</i>	\$ 400.00	\$ 200.00
	Vote: 6Y ON OA	Subtotal	\$ 10,060.00	\$ 5,152.00

Department ID	Club/Organization	Item	FY17 Requested	FY17 Recommendation
9503100	Student Government Association	Development Service and Programs		
		Student Travel for Development Meetings	\$ 2,425.00	\$ -
		Lodging	\$ 7,500.00	\$ -
		Personal Mileage	\$ 200.00	\$ -
		Operating Supplies		
		Office Supplies	\$ 800.00	\$ 500.00
		Name Tags and Business Cards	\$ 200.00	\$ 200.00
		Food for Training Development	\$ 1,500.00	\$ 1,000.00
		Giveaways	\$ 3,000.00	\$ 1,500.00
		Uniforms	\$ 2,000.00	\$ 1,500.00
		Programming Support-Supplies and Food	\$ 3,000.00	\$ 1,500.00
		Tablecloths	\$ 600.00	\$ 1.00
		Contingency	\$ 400.00	\$ 1.00
		Food for SAFBC Campus Budget Hearing	\$ 800.00	\$ 700.00
		ASGA Conference		
		Registration Fees	\$ 7,500.00	\$ -
	Vote: 6Y ON OA	Subtotal	\$ 29,925.00	\$ 6,902.00
Dept ID	Name	Item		
9503110	JAG Publicity	Fall and Spring Programming		
		Giveaways	\$ 12,000.00	\$ 4,000.00
		Sign/Displays, Marketing Supplies, Balloons, etc.	\$ 1,000.00	\$ 200.00
		Technology		
		External Hard Drives for Video and Pictures from Events	\$ 130.00	\$ 130.00
		SD Cards for Camera and Camcorder, USB Storage	\$ 200.00	\$ 200.00
		Printing		
		Banner Printer Paper, Toner and Ink	\$ 1,550.00	\$ 500.00
		Copies and Poster Printing for JAG Committees	\$ 1,250.00	\$ 1.00
	Vote: 6Y ON OA	Subtotal	\$ 16,130.00	\$ 5,031.00
Dept ID	Name	Item		
9703107	Student Life Programs	Brother 2 Sister/Special Needs Programs		
		Food and Supplies for 6 Programs	\$ 2,400.00	\$ 1,000.00
		Night and Weekend Programs		
		Need Based Speaker for Workshops	\$ 1,000.00	\$ -
		Program Supplies and Food	\$ 4,000.00	\$ -
		Program Support		
		Special Programs and Campus Program Collaborations	\$ 2,000.00	\$ 500.00
	Vote: 6Y ON OA	Subtotal	\$ 9,400.00	\$ 1,500.00
Dept ID	Name	Item		
9703110	TRIO Student Support Services	Annual Showcase of Excellence Awards Ceremony		
		Food for the Awards Ceremony	\$ 1,500.00	\$ 1,500.00
		Publicity-Flyers, Ceremony Programs, Banners etc.	\$ 250.00	\$ 200.00
		Decorations-Balloons, Table Cloths, and Other Decorative	\$ 150.00	\$ 1.00
		Motivational Guest Speaker	\$ 550.00	\$ 250.00
		Giveaways-Plaques, Awards, Certificates, etc.	\$ 350.00	\$ 150.00
		Eating Utensils	\$ 200.00	\$ 100.00
		Trio Student Support Services Brochures		
		Brochures(Approximately 750)	\$ 350.00	\$ 200.00
	Vote: 6Y ON OA	Subtotal	\$ 3,350.00	\$ 2,401.00

Department ID Club/Organization	Item	FY17 Requested	FY17 Recommendation
9703120 Health Wellnes & Recreation- Decatur Programming	Group Exercise Fitness Class Instructors		
	<i>Fitness Instructors</i>	\$ 7,500.00	\$ 4,000.00
	Intramural Sports Programming		
	<i>DJ, Referees, Life Guards</i>	\$ 1,150.00	\$ 575.00
	<i>Refreshments-Healthy Snacks for Participants</i>	\$ 200.00	\$ 1.00
	<i>Giveaways-Trophies and Participant Awards</i>	\$ 350.00	\$ 100.00
	<i>Event Equipment</i>	\$ 650.00	\$ 500.00
	Wellness Events		
	<i>Screening Test Cassettes and Health Fair Supplies</i>	\$ 500.00	\$ 500.00
	<i>Healthy Snacks, Awards Luncheon</i>	\$ 950.00	\$ 700.00
	<i>Speaker-Nutritionist, Nurses and Educators</i>	\$ 800.00	\$ 800.00
	<i>Incentive Prizes for Participants</i>	\$ 1,000.00	\$ 500.00
	<i>Educational Materials-Brochures, Displays</i>	\$ 750.00	\$ 250.00
	Vote: 6Y ON OA		
	Subtotal	\$ 13,850.00	\$ 7,926.00
Grand Totals		\$ 245,632.04	\$ 86,041.00

Available Decatur Campus Funding	\$86,041.00	\$0.00
Amount Requested		
Balanced Budget		

Final VOTE: 6Y ON OA

Student Activity Fee FY17

DUNWOODY CAMPUS

CLUBS & ORGANIZATION

BUDGET AWARDS

DUNWOODY Campus Student Fee Budget FY2017 Signature Page

INSTITUTION: Georgia State University
Perimeter College
3251 Panthersville Road
Decatur, GA 30034

We hereby recognize authorize and approve the FY 2017 Student Fee Budget as it has been presented in this document:



Committee Chair

02/23/2016

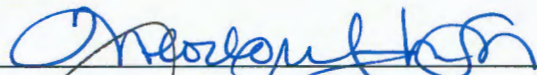
Date:



SGA President/or Designee – DUNWOODY

2/23/2016

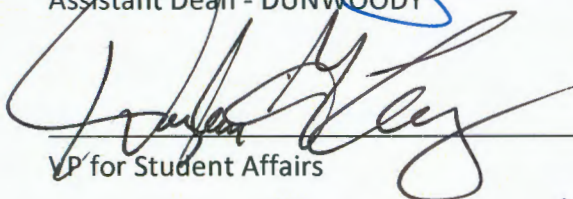
Date:



Assistant Dean - DUNWOODY

2.17.16

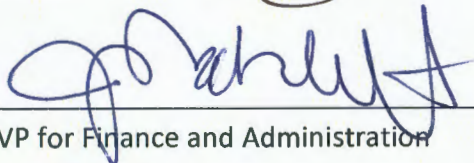
Date:



VP for Student Affairs

4-26-16

Date:



Senior VP for Finance and Administration

5/4/16

Date:



University President

5/6/16

Date:



Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

Proposals to increase mandatory student fees and proposals to create new mandatory student fees, submitted by an institution, shall first be presented for advice and counsel to a committee at each institution composed of at least 50% students. Students shall be appointed by the institution's student government association. All mandatory student fees collected by an institution shall be budgeted and administered by the president, using proper administrative procedures, which include the advice of an advisory committee composed of at least 50% students. Students shall be appointed by the institution's student government association. All payments from funds supported by student mandatory fees shall be made according to Board of Regents approved business procedures and the appropriate business practices of the institution.

The new policy, therefore, requires that:

- (1) The mandatory student fee request and budget for all mandatory student fees (existing) must be presented to an institutional committee.
- (2) 50% of the committee shall be students appointed by the student government association.
- (3) The institutional committee shall serve in an advisory and counseling capacity.
- (4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: Perimeter College		Name of Applicable Fee: SAFFY17 CSAFBC			
Indicate action item:		☐ New Fee or Fee Increase - NA		☐ Budget for Current fee (no proposed increase in fee)	
Committee Name: FY17 CSAFBC - DUNWOODY		Note Date: February 12, 2016		Vote Results:	
	Name of Committee member	Affiliation (Faculty, Staff, Student)	Yes	No	Abstain/Absent
1	Jassine Benani	Student	X		
2	Tamika Barnes	Staff	X		
3	Cierra Capers	Student	X		
4	Kevin Kangni-Souka	Student	X		
5	Nancy McDaniel	Staff	X		
6	April Williams	Staff			
7	Quamba C. BODDI	Student			
8					
9					
10					
11					
12					
		Total			

[Signature]
 Signed: Committee Chair

Kathana B. 02/12/2016

Date

[Signature]
 Chief Business Officer

Date

4-26-16 VRS

Dunwoody Campus Clubs and Organizations -- Recommendation: FY2017 Campus Funding : \$143,647.00					
Depart. ID.	Department Name	Budget Manager	Advisor	FY 2017 REQUEST	FY 2017 Recommendation
CAMPUS AGENCIES					
9302105	ADHA	Aprille Williams	Pam Cushenan & Cheri Rainwater	\$18,940.00	\$5,600.00
9302106	Alpha Beta Gamma	Aprille Williams	Beverly Lee	\$3,700.00	\$3,050.00
9302134	Art Club	Aprille Williams	Lisa Alembik	\$6,220.00	\$3,110.00
9302114	Business Club	Aprille Williams	Beverly Lee	\$1,500.00	\$1,500.00
9702107	Campus Life-DUN	Aprille Williams	Aprille Williams	\$15,600.00	\$5,683.00
9302166	Chess Club	Aprille Williams	Matt Dolloff	\$2,000.00	\$1,000.00
9302110	Chinese Club	Aprille Williams	Fred Bounds & Liam Madden	\$7,900.00	\$3,950.00
9302116	Computer Science	Aprille Williams	Natarajan Kumereasan	\$2,495.54	\$961.00
9302121	Culturefest	Aprille Williams	Aprille Williams	\$6,100.00	\$4,500.00
NEW	Engineer Club	Aprille Williams	Lei Gu	\$3,718.41	\$1,600.00
9302154	Feminati-DUN	Aprille Williams	Dana Wiggins	\$1,000.00	\$1,000.00
9702120	HWR	Aprille Williams	Brandi Meriwether	\$13,810.00	\$7,500.00
9702110	JAG Administration	Aprille Williams	Loren Bass	\$20,000.00	\$7,200.00
9302163	JAG Community Service	Aprille Williams	Loren Bass	\$4,300.00	\$2,150.00
9302164	JAG General Entertainment	Aprille Williams	Loren Bass	\$29,600.00	\$9,000.00
9302159	JAG Lyceum	Aprille Williams	Loren Bass	\$17,500.00	\$5,000.00
9302161	JAG Publicity	Aprille Williams	Loren Bass	\$11,000.00	\$3,410.00
9302160	JAG Special Events	Aprille Williams	Loren Bass	\$40,550.00	\$12,000.00
9302162	JAG Wellness	Aprille Williams	Loren Bass	\$17,200.00	\$5,332.00
9302145	Japan Club	Aprille Williams	Eric Kendrick	\$10,000.00	\$4,725.00
9302147	Jewish	Aprille Williams	Neil Starkman	\$1,700.00	\$850.00
9302135	Korean Club	Aprille Williams	Eric Kendrick	\$8,000.00	\$4,000.00
9302144	Latino Connection Club	Aprille Williams	Bill Roa	\$8,920.00	\$4,460.00
9302141	Life & Earth Science Student of the	Aprille Williams	Emily Blalcok/Sheryl Shanholtzer	\$1,260.00	\$1,260.00
9302103	Math Club	Aprille Williams	Jason Rusodimose	\$1,200.00	\$1,200.00
9302149	Math Student of the Semester	Aprille Williams	Stephanie Garofalo & Lynn Cain	\$3,180.00	\$1,590.00
9709301	Muslim Student Association	Aprille Williams	Jessie Hayden	\$3,630.00	\$1,815.00
9302120	National Society of Leadership &	Aprille Williams	Lori Payne	\$5,300.00	\$2,650.00
9302146	Outdoor Adventure Club	Aprille Williams	Will Simson	\$6,200.00	\$3,100.00
9302124	Phi Theta Kappa (PTK)	Aprille Williams	Jay Dunn & Brooke Skelton	\$4,790.00	\$2,395.00
9202105	Playcrafters	Aprille Williams	Dan Guyton	\$6,000.00	\$3,000.00
9102202	Sarah Larson Series	Aprille Williams	Megan Levacy & Mark Banas	\$500.00	\$500.00
9302169	Second Wind	Aprille Williams	Lynn Summers & Gina Flowers	\$3,540.00	\$1,770.00
9302137	SGAE	Aprille Williams	Mary Matterson	\$1,450.00	\$1,450.00
9302129	SPACE Club	Aprille Williams	Jay Dunn	\$1,770.00	\$885.00
9302133	Spanish Club	Aprille Williams	Caroline Ghanem-Cameron	\$2,550.00	\$1,275.00
NEW	Student Anthropology Club	Aprille Williams	Meagan Parker	\$22,701.34	\$1,891.00
	Student Government				
9502100	Association	Aprille Williams	Aprille Williams	\$38,500.00	\$14,935.00
9702115	Student Life Programming	Aprille Williams	Loren Bass	\$29,850.00	\$6,350.00
				\$384,175.29	\$143,647.00
				Total FY201 Request	Total FY2016- Recommendation

DUNWOODY FY17 SAF Itemized @ A Glance \$143,647.00

			FY17 Requested		FY17 1st Round		FY17 2nd round	
Dept ID	Name	Item					Recommendation	
9302129	SPACE Club	Food (Pizza) and Drinks	\$	200.00	\$	150.00	\$	150.00
		Advertising	\$	20.00	\$	20.00	\$	20.00
		Astronomy oriented stickers/posters/calenders/etc.	\$	50.00	\$	50.00	\$	50.00
		Research poster printing (2-3 posters)	\$	100.00	\$	100.00	\$	100.00
		2 Hotel rooms per night per conference	\$	400.00	\$	315.00	\$	315.00
		T-Shirts	\$	300.00	\$	-	\$	-
		2 advisors and 4 students	\$	500.00	\$	250.00	\$	250.00
		Parts and supplies		\$200.00	\$	-	\$	-
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	1,770.00	\$	885.00	\$	885.00
9302124	Phi Theta Kappa (PTK)	Item						
		2 Induction Ceremonies (1 per semester) @ \$500	\$	1,000.00	\$	990.00	\$	990.00
		Parchment paper for Induction programs and Faculty Recognition	\$	40.00	\$	30.00	\$	30.00
		1 van per trip (~\$600/trip)	\$	1,200.00	\$	-	\$	-
		advisor and students (\$85/student/convention)	\$	850.00	\$	425.00	\$	425.00
		Officer Training meeting (\$50/semester)	\$	100.00	\$	100.00	\$	100.00
		New banner + bookmarks/materials for College Project	\$	500.00	\$	250.00	\$	250.00
		snack food, DJ, decorations, and other necessary expenses for chapter activities	\$	1,000.00	\$	500.00	\$	500.00
		Officer Recognition (\$100 for T-shirts and media)	\$	100.00	\$	100.00	\$	100.00
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	4,790.00	\$	2,395.00	\$	2,395.00
9302106	Alpha Beta Gamma	Item						
		Airfare for Faculty advisor and students	\$	1,500.00	\$	1,500.00	\$	1,500.00
		Hotel accommodations for 3 nights/2 rooms	\$	950.00	\$	950.00	\$	950.00
		Registration advisor and students	\$	600.00	\$	600.00	\$	600.00
		Induction reception/food catering	\$	600.00	\$	-	\$	-
		Print copies of ABG induction program	\$	50.00	\$	-	\$	-
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	3,700.00	\$	3,050.00	\$	3,050.00
9302133	Spanish Club	Item						
		Tickets for Rialto, The High, Fernbank-salsa	\$	1,000.00	\$	500.00	\$	500.00
		Refreshments for club parties	\$	500.00	\$	250.00	\$	250.00
		Flyers	\$	50.00	\$	25.00	\$	25.00
		Salsa Workshops-one Fall and one Spring \$250 each	\$	500.00	\$	250.00	\$	250.00
		Dance performers and Speakers	\$	500.00	\$	250.00	\$	250.00
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	2,550.00	\$	1,275.00	\$	1,275.00
9302110	Chinese Club	Item						
		Food for International Education Week & Culture Fest.	\$	1,000.00	\$	500.00	\$	500.00
		Various Chinese performances and demonstrations	\$	700.00	\$	350.00	\$	350.00
		Chinese knots, fortune cookies, etc.	\$	150.00	\$	-	\$	-
		Trifold displays, table cloths, etc.	\$	50.00	\$	50.00	\$	50.00
		For various festivals, e.g. Mid-Autumn & Lunar New Year	\$	1,500.00	\$	500.00	\$	500.00
		Chinese knot tying, calligraphy, etc.	\$	300.00	\$	250.00	\$	250.00
		Chinese knots, fortune cookies, etc.	\$	150.00	\$	150.00	\$	150.00
		Trifold displays, table cloths, etc.	\$	50.00	\$	-	\$	-
		Up to four presentations	\$	1,000.00	\$	500.00	\$	500.00
		Honoraria	\$	500.00	\$	150.00	\$	150.00
		Licensing fees, up to 3 films	\$	1,500.00	\$	1,500.00	\$	1,500.00
		Ten meetings	\$	500.00	\$	-	\$	-
		Club Tee Shirts	\$	500.00	\$	-	\$	-
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	7,900.00	\$	3,950.00	\$	3,950.00
9302114	Business Club	Item						
		Breakfast Sandwiches, Pastries, Coffee, Juice	\$	1,200.00	\$	1,200.00	\$	1,200.00
		Speakers Gifts	\$	\$100.00	\$	100.00	\$	100.00
		Hygiene Supplies, School Supplies, & Candy	\$	200.00	\$	200.00	\$	200.00
		VOTE: 5Y, 0N, 0A						
		Subtotal		\$1,500.00	\$	1,500.00	\$	1,500.00

DUNWOODY FY17 SAF Itemized @ A Glance \$143,647.00

			FY17 Requested		FY17 1st Round		FY17 2nd round	
Dept ID	Name	Item					Recommendation	
9302134	Art Club	major events for the year, 100\$ per event	\$	800.00	\$	400.00	\$	400.00
		Vinyl lettering wall text for exhibition	\$	100.00	\$	100.00	\$	100.00
		Avery labels to label artwork for student exhibition	\$	50.00	\$	50.00	\$	50.00
		Admission Fees for students	\$	320.00	\$	210.00	\$	210.00
		Glass display cases to develop and present exhibits of art work	\$	3,000.00	\$	1,500.00	\$	1,500.00
		Visiting Speakers	\$	1,000.00	\$	300.00	\$	300.00
		Model 3 hours, 25\$ an hour, two times in FY2017-- once each s	\$	150.00	\$	-	\$	-
		"how to" workshops supplies, two a semester, 50-150\$ each	\$	500.00	\$	250.00	\$	250.00
		Water, drinks, chips, snacks for events	\$	300.00	\$	300.00	\$	300.00
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	6,220.00	\$	3,110.00	\$	3,110.00
Dept ID	Name	Item						
9302147	Jewish Club	food and drinks for club events	\$	800.00	\$	400.00	\$	400.00
		flyers, posters, and advertisements	\$	200.00	\$	100.00	\$	100.00
		speakers/lecturers/performers	\$	600.00	\$	250.00	\$	250.00
		raffles and giveaways	\$	100.00	\$	100.00	\$	100.00
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	1,700.00	\$	850.00	\$	850.00
Dept ID	Name	Item						
9302149	Math Student of the Semester	Refresments	\$	650.00	\$	650.00	\$	650.00
		Certificate covers and seals for approximately 320 students	\$	230.00	\$	230.00	\$	230.00
		paper and printing fees for programs	\$	60.00	\$	60.00	\$	60.00
		Gifts for approximately 320 students at \$7 each	\$	2,240.00	\$	650.00	\$	650.00
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	3,180.00	\$	1,590.00	\$	1,590.00
Dept ID	Name	Item						
9302144	Latino Connection Club	Bus: For volunteers in conferences, events, etc...	\$	1,000.00	\$	-	\$	-
		Car Rental: For volunteers in conferences, events, etc...	\$	500.00	\$	500.00	\$	500.00
		Presonal Mileage: Carpooling	\$	250.00	\$	100.00	\$	100.00
		Catering, food, drinks, ice, cups, plates, tableware, groceries	\$	4,000.00	\$	2,110.00	\$	2,110.00
		Fliers, Printing	\$	200.00	\$	200.00	\$	200.00
		Legal expert, career helper, dancing instructors	\$	500.00	\$	500.00	\$	500.00
		Cleaning products, office supplies	\$	100.00	\$	-	\$	-
		Lodging for volunteers at conferences	\$	200.00	\$	-	\$	-
		Meals: For volunteers in conferences, events, etc.	\$	200.00	\$	200.00	\$	200.00
		Conference Registration Fees	\$	350.00	\$	350.00	\$	350.00
		Latin paraphernalia (such as display and table items)	\$	200.00	\$	200.00	\$	200.00
		Motivational speaker, panelists	\$	100.00	\$	-	\$	-
		For contests (dancing, quizzes, etc..) at events	\$	70.00	\$	-	\$	-
		Pins and hats with logo for club members	\$	300.00	\$	300.00	\$	300.00
		Taxi fares for volunteers	\$	250.00	\$	-	\$	-
		Camera for event recording	\$	200.00	\$	-	\$	-
		Snacks and light refreshments for meetings	\$	300.00	\$	-	\$	-
		Graphic Design for Logo on various objects	\$	150.00	\$	-	\$	-
		Disposable decorations	\$	50.00	\$	-	\$	-
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	8,920.00	\$	4,460.00	\$	4,460.00
Dept ID	Name	Item						
9702115	Student Life Programming	Professional Development for Coordinator	\$	1,500.00	\$	-	\$	-
		camera	\$	400.00	\$	200.00	\$	200.00
		Event Refreshments	\$	4,000.00	\$	2,000.00	\$	2,000.00
		Semester Event Calendars and banners	\$	450.00	\$	450.00	\$	450.00
		Healthy giveaway	\$	700.00	\$	-	\$	-
		Flash Flood Marketing Supplies	\$	500.00	\$	500.00	\$	500.00
		balloons, stramers, table items, etc.	\$	300.00	\$	-	\$	-
		International Attorney Speakers	\$	700.00	\$	-	\$	-

DUNWOODY FY17 SAF Itemized @ A Glance \$143,647.00

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd round
				Recommendation	
9702115	Student Life Programming cont'd				
		Women's Health Workshop	\$ 1,200.00	\$ -	\$ -
		Career Development Speaker	\$ 2,700.00	\$ -	\$ -
		Spring Fling DJ	\$ 700.00	\$ 700.00	\$ 700.00
		Election Viewing Party	\$ 1,500.00	\$ 600.00	\$ 600.00
		Diversity Workshop	\$ 1,500.00	\$ -	\$ -
		Student life promo giveaway	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
		speaker gifts	\$ 200.00	\$ 200.00	\$ 200.00
		pens, pads, portfolios, highlighters, etc.	\$ 300.00	\$ -	\$ -
		Drive in movie- fall and spring	\$ 11,500.00	\$ -	\$ -
		shirts	\$ 500.00	\$ 500.00	\$ 500.00
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 29,850.00	\$ 6,350.00	\$ 6,350.00
9702110	JAG Administration				
		7 student travel	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00
		ground transportation	\$ 700.00	\$ 500.00	\$ 500.00
		lodging	\$ 3,500.00	\$ 1,500.00	\$ 1,500.00
		local travel	\$ 300.00	\$ -	\$ -
		meals	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
		National % Local Conference (ie NACA, ACPA, NASPA)	\$ 3,000.00	\$ 1,200.00	\$ 1,200.00
		Event and supplies laterial	\$ 750.00	\$ -	\$ -
		printing, publicity, office supplied	\$ 1,300.00	\$ -	\$ -
		apparear, buseinss card, name tags, etv	\$ 2,200.00	\$ 1,000.00	\$ 1,000.00
		transportation	\$ 250.00	\$ -	\$ -
		leadership & development- lodging	\$ 800.00	\$ -	\$ -
		food	\$ 1,000.00	\$ -	\$ -
		sessions/ conference rooms	\$ 250.00	\$ -	\$ -
		team building activities & guest facilitators	\$ 750.00	\$ -	\$ -
		supplies & material	\$ 200.00	\$ -	\$ -
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 20,000.00	\$ 7,200.00	\$ 7,200.00
9302161	JAG Publicity				
		Printing and Design	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00
		Banners, Table cloths	\$ 1,200.00	\$ 300.00	\$ 300.00
		Promotional items (JAG events)	\$ 6,000.00	\$ 2,110.00	\$ 2,110.00
		Supplies & equipment, Event external HD	\$ 800.00	\$ -	\$ -
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 11,000.00	\$ 3,410.00	\$ 3,410.00
9302159	JAG Lyceum				
		Event Refreshments	\$ 2,000.00	\$ 200.00	\$ 200.00
		Workshops & Programs	\$ 3,000.00	\$ 500.00	\$ 500.00
		Cultural Exhibit	\$ 3,500.00	\$ 500.00	\$ 500.00
		Major Programming (i.e. speakers, lectures, etc)	\$ 8,000.00	\$ 3,000.00	\$ 3,000.00
		Women's Celebration Luncheon	\$ 1,000.00	\$ 800.00	\$ 800.00
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 17,500.00	\$ 5,000.00	\$ 5,000.00
9302162	JAG Wellness				
		Event refreshments	\$ 2,500.00	\$ 1,282.00	\$ 1,282.00
		Givesways (ie condoms, stress balls, etc)	\$ 1,200.00	\$ 250.00	\$ 250.00
		Fall Programming	\$ 4,000.00	\$ 1,200.00	\$ 1,200.00
		Spring programming	\$ 4,000.00	\$ 1,200.00	\$ 1,200.00
		World Aids Day	\$ 2,000.00	\$ 800.00	\$ 800.00
		Healthy Living Luncheon	\$ 1,000.00	\$ 600.00	\$ 600.00
		Therapy Dogs/ Stress Relief	\$ 2,500.00	\$ -	\$ -
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 17,200.00	\$ 5,332.00	\$ 5,332.00

DUNWOODY FY17 SAF Itemized @ A Glance \$143,647.00

			FY17 Requested		FY17 1st Round		FY17 2nd round	
Dept ID	Name	Item						
9302163	JAG Community Service	local travel	\$	500.00	\$	400.00	\$	400.00
		Service refreshments	\$	1,500.00	\$	600.00	\$	600.00
		Event supplies & materials	\$	500.00	\$	-	\$	-
		Volunteer uniforms	\$	600.00	\$	600.00	\$	600.00
		Volunteer appreciation reception	\$	700.00	\$	450.00	\$	450.00
		Service appreciation awards/gifts	\$	500.00	\$	100.00	\$	100.00
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	4,300.00	\$	2,150.00	\$	2,150.00
9302164	JAG General Entertainment	Item						
		local event/excursion (Fall and spring)	\$	3,000.00	\$	-	\$	-
		event refreshments	\$	4,000.00	\$	1,500.00	\$	1,500.00
		GPC JAG spirit	\$	2,100.00	\$	-	\$	-
		Fall programming (i.e. Thinkfast, Blizzard of Bucks, Swank movie rentals, photo notebooks, etc)	\$	9,500.00	\$	3,500.00	\$	3,500.00
		Spring Programming (Stuff a plush, Personalized Trucker Hats, Pant party, etc)	\$	9,500.00	\$	3,500.00	\$	3,500.00
		Summer programming	\$	1,500.00	\$	500.00	\$	500.00
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	29,600.00	\$	9,000.00	\$	9,000.00
9302160	JAG Special Events	Item						
		Event Refreshments	\$	3,850.00	\$	1,000.00	\$	1,000.00
		2 club fairs	\$	3,000.00	\$	750.00	\$	750.00
		2 welcome weeks, 6 events	\$	13,000.00	\$	650.00	\$	650.00
		Cultural Event/ Live Entertainment (2 per semester)	\$	4,000.00	\$	800.00	\$	800.00
		Spring Fling Week (events)	\$	8,000.00	\$	6,000.00	\$	6,000.00
		Fall Festival	\$	3,500.00	\$	-	\$	-
		Homecoming Campus Event	\$	3,600.00	\$	2,800.00	\$	2,800.00
		Hot air balloons	\$	1,600.00	\$	-	\$	-
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	40,550.00	\$	12,000.00	\$	12,000.00
9302121	Culturefest	Item						
		taste around the world	\$	3,000.00	\$	3,000.00	\$	3,000.00
		flyer/banner	\$	300.00	\$	-	\$	-
		flags/table clothes & balloons	\$	400.00	\$	-	\$	-
		cultural performers, attractions	\$	1,500.00	\$	1,500.00	\$	1,500.00
		promotional giveaways	\$	400.00	\$	-	\$	-
		contingency	\$	500.00	\$	-	\$	-
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	6,100.00	\$	4,500.00	\$	4,500.00
9702107	Campus Life-DUN	Item						
		table cloth maintenance/cleaning	\$	500.00	\$	100.00	\$	100.00
		SAF Budget & Hearings	\$	800.00	\$	500.00	\$	500.00
		Campus promotion and marketing/giveaways	\$	3,000.00	\$	636.00	\$	636.00
		copier use & flyer printing	\$	500.00	\$	200.00	\$	200.00
		helium tank rental	\$	500.00	\$	300.00	\$	300.00
		table cloth (replace old)	\$	3,200.00	\$	1,000.00	\$	1,000.00
		campus programming support/event attractions	\$	1,500.00	\$	1,000.00	\$	1,000.00
		SAF Budget & Hearings	\$	600.00	\$	100.00	\$	100.00
		funding for new clubs/orgs (not recognized before SAF proces	\$	3,000.00	\$	1,000.00	\$	1,847.40
		Contingency	\$	2,000.00	\$	-	\$	-
		VOTE: 5Y, 0N, 0A						
		Subtotal	\$	15,600.00	\$	4,836.00	\$	5,683.40

DUNWOODY FY17 SAF Itemized @ A Glance \$143,647.00

Dept ID	Name	Item	FY17 Requested		FY17 1st Round	FY17 2nd round
					Recommendation	
9502100	Student Government Association					
		SGA members & Advisor	\$	4,000.00	\$	1,500.00
		SGA members & Advisor	\$	1,500.00	\$	600.00
		SGA members & Advisor	\$	5,000.00	\$	1,500.00
		Local travel	\$	200.00	\$	-
		SGA members & Advisor	\$	2,200.00	\$	1,200.00
		Contingency	\$	300.00	\$	-
		Registration costs	\$	4,000.00	\$	2,000.00
		2 way radios for event support	\$	1,800.00	\$	-
		snacks/drinks/event refreshments	\$	1,000.00	\$	-
		flyers/banners/t-shirts	\$	1,000.00	\$	-
		Fall Programming 2-3 events	\$	2,000.00	\$	1,000.00
		Voter registration	\$	2,000.00	\$	1,000.00
		Collaborative events	\$	5,000.00	\$	2,335.00
		Spring Programming 2-3 events	\$	2,000.00	\$	1,000.00
		Promotional items/Giveaways	\$	1,500.00	\$	1,000.00
		Event/program supplies & office supplies	\$	2,000.00	\$	1,000.00
		Uniforms/Apparel	\$	1,500.00	\$	800.00
		Contingency	\$	1,500.00	\$	-
	VOTE: 5Y, 0N, 0A					
		Subtotal	\$	38,500.00	\$	14,935.00
9302166	Chess Club					
		Sets and misc. equipment	\$	200.00	\$	200.00
		4 pizza events	\$	500.00	\$	500.00
		flyers etc	\$	100.00	\$	100.00
		tournament prizes	\$	200.00	\$	200.00
		Dunwoody-Clarkston Chess Challenge	\$	1,000.00	\$	-
	VOTE: 5Y, 0N, 0A					
		Subtotal	\$	2,000.00	\$	1,000.00
NEW	Student Anthropology Club					
		Food, drinks, catering for events	\$	4,152.04	\$	1,000.00
		200 fliers (white), 200 (pastel), 250 business cards	\$	42.50	\$	42.50
		5 speakers, \$150 honorarium each	\$	750.00	\$	300.00
		4 Fieldtrips (2/semester, 15 students 2 faculty each).	\$	548.00	\$	548.00
		Awards, prizes	\$	137.31	\$	-
		Notebooks, pens, binders, notecards	\$	46.16	\$	-
		T-shirts (30); 2 additional fieldtrips	\$	1,001.50	\$	-
		Plane tickets (x10)	\$	6,859.00	\$	-
		Shuttle from airport to hotel (roundtrip) x10 people	\$	173.40	\$	-
		Hotel (x4 rooms)	\$	3,583.44	\$	-
		Per diem = \$64 per day per person (x10 and 5 days)	\$	3,200.00	\$	-
		Check bags on flight (x10)	\$	250.00	\$	-
		AAA membership and registration	\$	1,858.00	\$	-
		Podcast producing equipment kit	\$	99.99	\$	-
	VOTE: 5Y, 0N, 0A					
		Subtotal	\$	22,701.34	\$	1,890.50
9702120	HWR					
		Group Exercise Fitness Class Instructors	\$	7,500.00	\$	7,500.00
		trophies and equipment	\$	960.00	\$	-
		Refreshments	\$	200.00	\$	-
		Referees for basketball	\$	450.00	\$	-
		Incentive prizes and participant awards	\$	500.00	\$	-
		Screening test cassettes and wellness supplies	\$	1,600.00	\$	-
		Healthy snacks & bottled water	\$	300.00	\$	-
		Nutritionist, nurses and educators	\$	350.00	\$	-
		Incentive prizes for participants	\$	1,400.00	\$	-
		Brochures & educational materials	\$	550.00	\$	-
	VOTE: 5Y, 0N, 0A					
		Subtotal	\$	13,810.00	\$	7,500.00

DUNWOODY FY17 SAF Itemized @ A Glance \$143,647.00

FY17 Requested FY17 1st Round FY17 2nd round
Recommendation

Dept ID	Name	Item					
9709301	Muslim Student Association						
		Islam Awareness Month -- Reception Food, catering, drinks, condiments. Club reception/picnic at the wrap up of events.	\$	400.00	\$	400.00	\$ 400.00
		Islam Awareness Month -- multi-color flyer-- printing/advertising expenses	\$	150.00	\$	-	\$ -
		Islam Awareness Month -- One Guest Speaker	\$	75.00	\$	75.00	\$ 75.00
		Candy and small Islamic bookmarks	\$	75.00	\$	-	\$ -
		T-shirts for members (\$10 each) club advertising	\$	400.00	\$	-	\$ -
		International Education Week -- Henna, paper, and ink (for calligraphy demonstration)	\$	100.00	\$	50.00	\$ 50.00
		International Education Week-- guest speaker reception-- snacks, drinks	\$	200.00	\$	100.00	\$ 100.00
		International Education Week -- multi-colored flyers	\$	50.00	\$	-	\$ -
		International Education Week -- Candy and small Islamic bookmarks (at MSA info table)	\$	100.00	\$	100.00	\$ 100.00
		Culture Fest-- Henna, ink and paper for calligraphy; info table in the student center.	\$	100.00	\$	45.00	\$ 45.00
		Culture Fest: Printing and Advertising to advertise the MSA's participation in the event	\$	100.00	\$	100.00	\$ 100.00
		Candy and small Islamic bookmarks at the table in the student center	\$	150.00	\$	75.00	\$ 75.00
		Spring Picnic-- food, catering, drinks, condiments for approximately 60 students.	\$	800.00	\$	500.00	\$ 500.00
		Soccer Events (1 each semester) Pizza, plates, napkins, drinks, ice, cups (\$125 each)	\$	250.00	\$	-	\$ -
		Movie Nights -- (1 each semester) - napkins, chips, popcorn, drinks, ice, cups (\$50 each)	\$	100.00	\$	-	\$ -
		Meetings -- Snacks, plates, napkins, chips, candy, drinks, ice (\$30 per meeting and 12 meetings total) -	\$	360.00	\$	360.00	\$ 360.00
		Flyers with monthly meeting date/time on bulletin boards around campus	\$	10.00	\$	10.00	\$ 10.00
		Soccer Events -- after hours security @ \$35 per hr for 2 events at 3 hours each	\$	210.00	\$	-	\$ -
	VOTE: 5Y, 0N, 0A	Subtotal	\$	3,630.00	\$	1,815.00	\$ 1,815.00
9102202	Sarah Larson Series						
		Easels for Event Publicity Materials	\$	140.00	\$	140.00	\$ 140.00
		Publicity for 2 total events, (quote included with application)	\$	310.00	\$	310.00	\$ 310.00
		Certificates of Appreciation for each speaker.	\$	25.00	\$	25.00	\$ 25.00
		Event Supplies	\$	25.00	\$	25.00	\$ 25.00
	VOTE: 5Y, 0N, 0A	Subtotal	\$	500.00	\$	500.00	\$ 500.00
9302137	SGAE						
		Officers and advisors personal mileage	\$	150.00	\$	150.00	\$ 150.00
		Registration for officers and possible SGA members	\$	200.00	\$	200.00	\$ 200.00
		T-shirts for officers and students and attendance	\$	150.00	\$	150.00	\$ 150.00
		Food for two events. One fall and one spring	\$	350.00	\$	350.00	\$ 350.00
		two events fall and two events spring	\$	500.00	\$	500.00	\$ 500.00
		Group advisement for Education majors - one fall and one spring	\$	100.00	\$	100.00	\$ 100.00
	VOTE: 5Y, 0N, 0A	Subtotal	\$	1,450.00	\$	1,450.00	\$ 1,450.00

DUNWOODY FY17 SAF Itemized @ A Glance \$143,647.00

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd round
				Recommendation	
9302145	Japan Club				
		Refreshments	\$ 500.00	\$ 400.00	\$ 400.00
		Decorations	\$ 350.00	\$ 125.00	\$ 125.00
		Speakers/Lecturers/Performers	\$ 2,100.00	\$ -	\$ -
		Operating Supplies	\$ 200.00	\$ -	\$ -
		GPC Tech Services - after hours/weekends	\$ 300.00	\$ 300.00	\$ 300.00
		Sponsor 1 Film (Dun Campus) - Atl Asian Film Fest	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		Film Rentals for 2 Campus Screenings	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
		2 Restaurant Outings - Fall & Spring	\$ 1,200.00	\$ 500.00	\$ 500.00
		Tickets (this amount is set)	\$ 600.00	\$ 300.00	\$ 300.00
		for Campus events and Club meetings	\$ 750.00	\$ 400.00	\$ 400.00
		Speakers, Artisits and Performers from community	\$ 1,200.00	\$ 300.00	\$ 300.00
		Origami paper, Calligraphy ink & paper, etc.	\$ 600.00	\$ 200.00	\$ 200.00
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 10,000.00	\$ 4,725.00	\$ 4,725.00
9302135	Korean Club				
		GPC Tech Services - after hours/weekends	\$ 300.00	\$ 300.00	\$ 300.00
		Sponsor 1 Film (Dun Campus) - Atl Asian Film Fest	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		Film Rentals for 2 Campus Screenings	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
		2 Restaurant Outings - Fall & Spring	\$ 1,200.00	\$ 500.00	\$ 500.00
		Admission (\$25 each) - one fall, one spring	\$ 800.00	\$ -	\$ -
		for Campus events and Club meetings	\$ 800.00	\$ 400.00	\$ 400.00
		Speakers, Artisits and Performers from community	\$ 500.00	\$ 450.00	\$ 450.00
		Poster Boards and realted supplies	\$ 300.00	\$ 150.00	\$ 150.00
		Refreshments	\$ 1,000.00	\$ -	\$ -
		Decorations	\$ 200.00	\$ -	\$ -
		Artists & Performers from the community	\$ 500.00	\$ -	\$ -
		Operating Supplies	\$ 200.00	\$ -	\$ -
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00
9302169	Second Wind				
		Catering, paper goods, etc. (\$250 x 6 meetings)	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
		Items from GSU PC Bookstore(app\$25x6) x 6mtgs	\$ 900.00	\$ -	\$ -
		Group lunches after service project (20 membersx\$12) X 2	\$ 480.00	\$ 410.00	\$ 410.00
		Flyers/color copies(also use GSU PC TV)=(.50X30) X 4spkrs	\$ 60.00	\$ 60.00	\$ 60.00
		2 non-GSU PC speakers per semester=(.150x2) X2sem	\$ 600.00	\$ 300.00	\$ 300.00
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 3,540.00	\$ 1,770.00	\$ 1,770.00
NEW	Engineer Club				
		3D printe/solid model generator and Arduino kit	\$ 2,149.19	\$ 1,400.00	\$ 1,400.00
		water, cookies, chips,pizza	\$ 798.90	\$ -	\$ -
		cometation prize	\$ 120.00	\$ -	\$ -
		3d printer filament	\$ 239.92	\$ 200.00	\$ 200.00
		Club T shirt	\$ 410.40	\$ -	\$ -
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 3,718.41	\$ 1,600.00	\$ 1,600.00
9302146	Outdoor Adventure Club				
		Ocoee rafting adventure/Blood mountain hike -55 passenger k	\$ 2,400.00	\$ 1,200.00	\$ 1,200.00
		Tallulah gorge Hike/ Panther creek trail hike - 25 passenger bu	\$ 1,900.00	\$ 950.00	\$ 950.00
		Chestatee river kayaking/wilderness horseback riding-25 passe	\$ 1,900.00	\$ 950.00	\$ 950.00
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 6,200.00	\$ 3,100.00	\$ 3,100.00

DUNWOODY FY17 SAF Itemized @ A Glance \$143,647.00

Dept ID	Name	Item	FY17 Requested	FY17 1st Round	FY17 2nd round
				Recommendation	
9202105	Playcrafters				
		production royalties and script cost	\$1,600.00	\$ 1,600.00	\$ 1,600.00
		costumes and props	\$2,500.00	\$ 500.00	\$ 500.00
		printing costs and publicity	\$800.00	\$ 300.00	\$ 300.00
		Security and/or OIT expenses	\$600.00	\$ 600.00	\$ 600.00
		unexpected expenses	\$500.00	\$ -	\$ -
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00
9302105	ADHA				
		Local student travel/advisor	\$ 300.00	\$ -	\$ -
		registration/professional meetings/GDHA/ADHS/ADHA	\$ 3,500.00	\$ 1,000.00	\$ 1,000.00
		mobile dental equipment for community service/outreach	\$ 4,240.00	\$ -	\$ -
		catering for 300 pinning ceremony attendees/officer installation	\$ 5,800.00	\$ 3,000.00	\$ 3,000.00
		printing materials from print shop	\$ 100.00	\$ -	\$ -
		toothbrushes, toothpaste, oral aids, oral health activity pages	\$ 1,200.00	\$ -	\$ -
		invitations, programs, pins, graduation cords, certificates	\$ 400.00	\$ 400.00	\$ 400.00
		orientation luncheon	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
		tabletop décor, balloons, printed items	\$ 200.00	\$ 200.00	\$ 200.00
		toothbrushes, toothpaste and oral aid supplies	\$ 100.00	\$ -	\$ -
		team building activity supplies	\$ 1,000.00	\$ -	\$ -
			\$ 100.00	\$ -	\$ -
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 18,940.00	\$ 5,600.00	\$ 5,600.00
9302116	Computer Science				
		We will be staying at the Glennstone Lodge in Gatlinburg Ten	\$ 238.00	\$ 125.00	\$ 125.00
		Gatlinburg, Tennessee is 255 miles away from the Dunwoody	\$ 332.80	\$ 260.10	\$ 260.10
		The cost of registration for one student is \$50 and \$79 for the	\$ 358.00	\$ 179.00	\$ 179.00
		This includes arduino starter kits, usb drives to hold the files w	\$ 1,012.00	\$ 137.01	\$ 137.01
		Flyers for the two workshops the learn how to build a comput	\$ 125.00	\$ -	\$ -
		Operating Supplies	\$ 169.75	\$ -	\$ -
		Bluetooth PS4 controller for RC Car project	\$ 59.99	\$ 59.99	\$ 59.99
		I would like to get 2 guest speakers to come to school and pre	\$ 200.00	\$ 200.00	\$ 200.00
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 2,495.54	\$ 961.10	\$ 961.10
9302154	Feminati-DUN				
		Candy	\$ 100.00	\$ 100.00	\$ 100.00
		Flyers and posters	\$ 50.00	\$ 50.00	\$ 50.00
		Various decorations/costumes	\$ 200.00	\$ 200.00	\$ 200.00
		Fabric paint, markers, clothesline	\$ 200.00	\$ 200.00	\$ 200.00
		Flyers and posters	\$ 50.00	\$ 50.00	\$ 50.00
		T Shirts	\$ 200.00	\$ 200.00	\$ 200.00
		T Shirts for Club Members	\$ 200.00	\$ 200.00	\$ 200.00
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
9302103	Math Club				
		Or or two vans rented for transportation of students	\$ 400.00	\$ 400.00	\$ 400.00
		\$25 dollars per student for 16 students	\$ 400.00	\$ 400.00	\$ 400.00
		20 T-Shirts at \$10 each	\$ 200.00	\$ 200.00	\$ 200.00
		Food for meetings	\$ 100.00	\$ 100.00	\$ 100.00
		Prizes for math competitions	\$ 100.00	\$ 100.00	\$ 100.00
	VOTE: 5Y, 0N, 0A				
		Subtotal	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00

DUNWOODY FY17 SAF Itemized @ A Glance \$143,647.00

DUNWOODY FY17 SAF Itemized @ A Glance \$143,647.00			FY17 Requested	FY17 1st Round	FY17 2nd round	
Dept ID	Name	Item		Recommendation		
9302120	National Society of Leadership & Success	Society Membership	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
		Induction Ceremony	\$ 1,500.00	\$ 650.00	\$ 650.00	
		Social	\$ 700.00	\$ -	\$ -	
		Printing/Copy Charges	\$ 300.00	\$ -	\$ -	
		Contingency	\$ 200.00	\$ -	\$ -	
		Social	\$ 600.00	\$ -	\$ -	
		Event Advertisement	\$ -	\$ -	\$ -	
		Contingency	\$ -	\$ -	\$ -	
		VOTE: 5Y, 0N, 0A				
			Subtotal	\$ 5,300.00	\$ 2,650.00	\$ 2,650.00
9302141	Life & Earth Science Student of the Semester	food for reception to follow ceremony	\$ 800.00	\$ 800.00	\$ 800.00	
		posters	\$ 30.00	\$ 30.00	\$ 30.00	
		Honorarium and/or travel for speakers	\$ 400.00	\$ 400.00	\$ 400.00	
		certificates and ink	\$ 30.00	\$ 30.00	\$ 30.00	
		VOTE: 5Y, 0N, 0A				
	Subtotal	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00		
Grand Totals			\$ 384,175.29	\$ 142,799.60	\$ 143,647.00	
Available Dunwoody Campus Funding						
Amount Requested			\$384,175.29			
Balanced Budget 1st Round				\$ (142,799.60)		
Balanced Budget 2nd Round					\$ (143,647.00)	
FINAL VOTE: 5Y, 0N, 0A						

Student Activity Fee FY17

NEWTON CAMPUS

CLUBS & ORGANIZATION

BUDGET AWARDS

NEWTON Campus Student Fee Budget FY2017 Signature Page

INSTITUTION: Georgia State University
Perimeter College
3251 Panthersville Road
Decatur, GA 30034

We hereby recognize authorize and approve the FY 2017 Student Fee Budget as it has been presented in this document:

Dani Detton

Committee Chair

Feb 24, 2016

Date:

Quincy

SGA President/or Designee – NEWTON

Feb 24, 2016

Date:

Corita Carter

Assistant Dean - NEWTON

Feb 17, 2016

Date:

W. Ray

VP for Student Affairs

4-26-16

Date:

Mark

Senior VP for Finance and Administration

5/4/16

Date:

Mark Bell

University President

5/6/16

Date:



Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

Proposals to increase mandatory student fees and proposals to create new mandatory student fees, submitted by an institution, shall first be presented for advice and counsel to a committee at each institution composed of at least 50% students. Students shall be appointed by the institution's student government association. All mandatory student fees collected by an institution shall be budgeted and administered by the president, using proper administrative procedures, which include the advice of an advisory committee composed of at least 50% students. Students shall be appointed by the institution's student government association. All payments from funds supported by student mandatory fees shall be made according to Board of Regents approved business procedures and the appropriate business practices of the institution.

The new policy, therefore, requires that:

- (1) The mandatory student fee request and budget for all mandatory student fees (existing) must be presented to an institutional committee.
- (2) 50% of the committee shall be students appointed by the student government association.
- (3) The institutional committee shall serve in an advisory and counseling capacity.
- (4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: Perimeter College		Name of Applicable Fee: SAFFY17 CSAFBC			
Indicate action item:		☐ New Fee or Fee Increase - NA		☐ Budget for Current fee (no proposed increase in fee)	
Committee Name: FY17 CSAFBC - NEWTON		Note Date: February 12, 2016		Vote Results:	
	Name of Committee member	Affiliation (Faculty, Staff, Student)	Yes	No	Abstain/Absent
1	Levi Price	Student	✓		
2	Daniel Dettelsen	Student	✓		
3	Omaru Ologbonare	Student	✓		
4	Ann Howard	Staff	✓		
5	Deatrice Allen Willis	Staff	✓		
6	Jason Cahue	Student	✓		
7					
8					
9					
10					
11					
12					
		Total			

[Signature]
Signed: Committee Chair

2/12/16
Date
[Signature]
Chief Business Officer

4-26-16
Date

NEWTON Campus Clubs and Organizations -- Recommendation: FY2017 Campus Funding : \$72,804.00					
Depart. ID.	Department Name	Budget Manager	Advisor	FY 2017 REQUEST	FY 2017 Recommendation
CAMPUS AGENCIES					
9305115	A.B.L.E Society	Coletta Carter	Leila Lawlor/ Lisa Davis	\$2,300.00	\$1,500.00
NEW	Art Club	Coletta Carter	Jolanta Paterek	\$1,472.00	\$1,173.00
9305138	Business Dept	Coletta Carter	Lisa Davis/ Leila Lawlor	\$1,800.00	\$1,210.00
9305100	Clubs General	Coletta Carter	Justina Mason	\$2,500.00	\$801.00
9305108	Earth Club	Coletta Carter	Dr. Sallie Paschal	\$1,650.00	\$1,501.00
NEW	Geeks & Gamers	Coletta Carter	Todd Nims	\$1,200.00	\$350.00
9705120	Health, Wellness & Recreation	Rodney Pegues	Rodney Pegues	\$11,450.00	\$4,550.00
9305107	History & Current Events Club	Coletta Carter	Dr. Salli Vargis	\$11,860.00	\$5,742.00
9305135	Honors Society	Coletta Carter	Dr. Salli Vargis	\$2,050.00	\$1,250.00
NEW	Illusion Dance Club	Coletta Carter	Marsha Cole	\$8,162.00	\$1,644.00
9305157	Model UN	Coletta Carter	Mark Flowers	\$2,890.00	\$2,294.00
9305109	Newton Intl. Advisory Council	Coletta Carter	Dr. Salli Vargis	\$1,900.00	\$452.00
9305131	PAC Administration	Coletta Carter	Justina Mason	\$12,650.00	\$7,901.00
9405101	PAC General Entertainment	Coletta Carter	Justina Mason	\$14,800.00	\$6,002.00
9105100	PAC Lyceum	Coletta Carter	Justina Mason	\$10,000.00	\$5,000.00
9505150	PAC Publicity	Coletta Carter	Justina Mason	\$10,250.00	\$4,800.00
935151	PAC Service	Coletta Carter	Justina Mason	\$1,800.00	\$901.00
9305152	PAC Special Events	Coletta Carter	Justina Mason	\$20,000.00	\$10,400.00
9405110	PAC Wellness	Coletta Carter	Justina Mason	\$8,000.00	\$2,500.00
9305124	Phi Theta Kappa	Coletta Carter	Dr. Salli Vargis	\$8,115.00	\$1,731.00
9505100	SGA Administration	Coletta Carter	Justina Mason	\$22,000.00	\$9,102.00
9705103	Student Life Programming	Coletta Carter	Justina Mason	\$5,000.00	\$2,000.00
				\$161,849.00	\$72,804.00
				Total FY2017 Request	Total FY2017 Recommendation

NEWTON FY17 SAF Itemized @ A Glance \$72,804.00

Dept ID	Name	Item	FY17 Requested	FY17 Award 1st Round
9305115	ABLE Business Society	Food		
		Refreshments	\$ 1,300.00	\$ 1,150.00
		Operating Supplies and Expenses		
		Speakers/Lecturers/Performers	\$ 300.00	\$ 200.00
		Marketing		
		Publicity	\$ 300.00	\$ 100.00
		Miscellaneous		
VOTE: 6Y/N/1A		Speaker Gifts	\$ 50.00	\$ 50.00
		Subtotal	\$ 1,950.00	\$ 1,500.00
NEW	Art Club	Food		
		Refreshments	\$ 752.00	\$ 752.00
		Operating Supplies and Expenses		
		Conference	\$ 1.00	\$ 1.00
		Decorations	\$ 50.00	\$ 50.00
		Marketing		
		Publicity	\$ 120.00	\$ 120.00
VOTE: 6Y/N/1A		Miscellaneous		
		Art Supplies	\$ 250.00	\$ 250.00
		Subtotal	\$ 1,173.00	\$ 1,173.00
9305100	Business Department	Food		
		Refreshments	\$ 800.00	\$ 800.00
		Speakers		
		Speakers/Lecturers/Performers	\$ 250.00	\$ 250.00
		Miscellaneous		
		Speaker Gifts	\$ 60.00	\$ 60.00
		Other-Printing, Props and Advertising Banners	\$ 100.00	\$ 100.00
VOTE: 6Y/N/1A		Subtotal	\$ 1,210.00	\$ 1,210.00
New	Clubs General	Printing		
		Printing	\$ 300.00	\$ 300.00
		Club Assistance Funding		
		Club Assistance Funding	\$ 1,500.00	\$ 500.00
		Inter Club Council Activities/Trainings		
		ICC Activities/Trainings	\$ 1.00	\$ 1.00
VOTE: 6Y/N/1A		Subtotal	\$ 1,801.00	\$ 801.00
9305108	Earth Club	Earth Day Celebration		
		Refreshments	\$ 750.00	\$ 750.00
		Giveaways	\$ 200.00	\$ 200.00
		Gardening Supplies		
		Operating Supplies	\$ 400.00	\$ 400.00
		GPC events in which Earth Club participates		
		Giveaways	\$ 150.00	\$ 150.00
VOTE: 6Y/N/1A		Operating Supplies-Brochures	\$ 1.00	\$ 1.00
		Subtotal	\$ 1,501.00	\$ 1,501.00

Dept ID	Name	Item	FY17 Requested		FY17 Award 1st Round	
9105200	Geeks and Gamers	Club Materials				
		Operating Supplies	\$	250.00	\$	250.00
		Appreciation/ Holiday Party				
		Giveaways	\$	-	\$	-
		Refreshments	\$	-	\$	-
		Refreshments				
		Refreshments	\$	300.00	\$	100.00
	VOTE: 6Y/N/1A					
		Subtotal	\$	550.00	\$	350.00
9705120	Health Wellness & Recreation Dept	Item				
		Group Exercise Classes				
		Other-Group Exercise Instructors	\$	2,000.00	\$	1,500.00
		Intramural Sports Programs				
		Trophies, Referees, & Equipment	\$	1,500.00	\$	800.00
		Student Wellness Programs and Events				
		Equipment & Supplies	\$	1,600.00	\$	1,000.00
		Refreshments	\$	300.00	\$	300.00
		Speakers (nutritionist, nurses, educators, etc.)	\$	350.00	\$	350.00
		Prizes	\$	700.00	\$	500.00
		Other-Education materials	\$	550.00	\$	100.00
	VOTE: 6Y/N/1A					
		Subtotal	\$	7,000.00	\$	4,550.00
9305107	History and Current Events Club	Item				
		National Model African Union				
		Airfare	\$	1,550.00	\$	1,140.00
		Transportation	\$	450.00	\$	300.00
		Lodging	\$	2,000.00	\$	2,000.00
		Personal Mileage	\$	60.00	\$	1.00
		Meals	\$	1,575.00	\$	900.00
		Other	\$	150.00	\$	1.00
		Conference Registration	\$	900.00	\$	900.00
		Black History Month Celebration				
		Refreshments	\$	250.00	\$	200.00
		Publicity	\$	50.00	\$	50.00
		Women's History Month Celebration				
		Refreshments	\$	250.00	\$	200.00
		Publicity	\$	50.00	\$	50.00
	VOTE: 6Y/N/1A					
		Subtotal	\$	7,285.00	\$	5,742.00
9305135	Honors Society	Item				
		GA Honors Council Annual Meeting				
		Transportation	\$	200.00	\$	200.00
		Lodging	\$	200.00	\$	200.00
		Conference Registration	\$	150.00	\$	150.00
		Poetry Readings				
		Refreshments	\$	400.00	\$	400.00
		Publicity	\$	50.00	\$	50.00
		Shakespeare Performance				
		Refreshments	\$	200.00	\$	200.00
		Publicity	\$	50.00	\$	50.00
	VOTE: 6Y/N/1A					
		Subtotal	\$	1,250.00	\$	1,250.00

Dept ID	Name	Item	FY17 Requested		FY17 Award 1st Round	
New	Illusion Dance Club	<i>Fright Fest Six Flags</i>				
		Transportation	\$	1.00	\$	1.00
		Costumes	\$	480.00	\$	320.00
		Tickets	\$	443.00	\$	325.00
		Processing Fee	\$	12.00	\$	12.00
		Meals	\$	180.00	\$	132.00
		<i>Club Expenses</i>				
		Refreshments	\$	1.00	\$	1.00
		Uniforms	\$	1,000.00	\$	600.00
		Clothing	\$	250.00	\$	250.00
		<i>Valentine's Dance</i>				
		Decorations	\$	1.00	\$	1.00
		Giveaways/Supplies	\$	1.00	\$	1.00
		<i>End of Semester Celebration</i>				
		Food	\$	1.00	\$	1.00
	VOTE: 6Y/N/1A	Subtotal	\$	2,370.00	\$	1,644.00
Dept ID	Name	Item				
9305157	Model United Nations	<i>Conference</i>				
		Lodging	\$	810.00	\$	810.00
		Meals	\$	600.00	\$	600.00
		Transportation				
		Conference Registration Fees	\$	884.00	\$	884.00
	VOTE: 6Y/N/1A	Subtotal	\$	2,294.00	\$	2,294.00
Dept ID	Name	Item				
9305109	Newton International Advisory Council	<i>International Education Week</i>				
		Refreshments	\$	250.00	\$	250.00
		Publicity	\$	50.00	\$	50.00
		Decorations	\$	50.00	\$	50.00
		<i>Country Studies/Earth Day Celebration</i>				
		Refreshments	\$	100.00	\$	100.00
		Publicity	\$	1.00	\$	1.00
		Decorations	\$	1.00	\$	1.00
	VOTE: 6Y/N/1A	Subtotal	\$	452.00	\$	452.00
Dept ID	Name	Item				
9305131	PAC Administration	<i>Operations/Meetings</i>				
		Local Travel	\$	200.00	\$	200.00
		Publicity/Printing	\$	350.00	\$	350.00
		Event Supplies/Materials	\$	500.00	\$	500.00
		Operating/Office Supplies	\$	1.00	\$	1.00
		Apparel	\$	1,000.00	\$	1,000.00
		<i>Leadership Development (Workshops, Retreats, etc.)</i>				
		Lodging, Mileage, Meals, etc.	\$	2,000.00	\$	1,500.00
		Site Fees, Team Building, Facilitators, Supplies, etc.	\$	750.00	\$	750.00
		<i>Conferences</i>				
		Airfare, Ground Transportation, Lodging, Meals, etc.	\$	4,000.00	\$	2,000.00
		Conference Registration Fees	\$	2,000.00	\$	1,600.00
	VOTE: 6Y/N/1A	Subtotal	\$	10,801.00	\$	7,901.00
Dept ID	Name	Item				
9405101	PAC General Entertainment	<i>General Entertainment Programming</i>				
		Local Excursions	\$	1.00	\$	1.00
		Fall Programming	\$	4,500.00	\$	3,000.00
		Spring Programming	\$	4,500.00	\$	3,000.00
		Summer Programming	\$	1.00	\$	1.00
	VOTE: 6Y/N/1A	Subtotal	\$	9,002.00	\$	6,002.00

Dept ID	Name	Item	FY17 Requested		FY17 Award 1st Round	
9105100	PAC Lyceum	Lyceum Programming				
		Workshops & Programs	\$	1,000.00	\$	1,000.00
		Major Programming	\$	6,000.00	\$	4,000.00
	VOTE: 6Y/N/1A					
		Subtotal	\$	7,000.00	\$	5,000.00
9505150	PAC Publicity	Marketing & Promotions				
		Printing and Design	\$	750.00	\$	500.00
		Promotional Items	\$	5,420.00	\$	4,000.00
		Supplies & Equipment	\$	300.00	\$	300.00
	VOTE: 6Y/N/1A					
		Subtotal	\$	6,470.00	\$	4,800.00
9305151	PAC Service	Civic Engagement: Service Activities & Supplies				
		Local Travel	\$	1.00	\$	1.00
		Event Supplies and materials	\$	150.00	\$	150.00
		Refreshments	\$	600.00	\$	600.00
		Volunteer Uniforms	\$	150.00	\$	150.00
	VOTE: 6Y/N/1A					
		Subtotal	\$	901.00	\$	901.00
9305152	PAC Special Events	Special Events Programming				
		Club Fairs (2 per year)	\$	400.00	\$	400.00
		Welcome Weeks (2 per year)	\$	6,000.00	\$	5,000.00
		Homecoming Newton Campus Event	\$	1,000.00	\$	1,000.00
		Spring Fling Week	\$	6,000.00	\$	4,000.00
	VOTE: 6Y/N/1A					
		Subtotal	\$	13,400.00	\$	10,400.00
9405110	PAC Wellness	Wellness Programming (DUI, STD, Mental & Physical wellness)				
		Fall Programming	\$	2,000.00	\$	1,250.00
		Spring Programming	\$	2,000.00	\$	1,250.00
	VOTE: 6Y/N/1A					
		Subtotal	\$	4,000.00	\$	2,500.00
9305124	Phi Theta Kappa(PTK)	PTK Inductions (Fall & Spring)				
		Refreshments	\$	600.00	\$	550.00
		Publicity	\$	100.00	\$	100.00
		Decorations	\$	100.00	\$	100.00
		PTK International Convention				
		Airfare	\$	1.00	\$	1.00
		Lodging	\$	1.00	\$	1.00
		Conference Registration Fees	\$	1.00	\$	1.00
		Personal Mileage	\$	1.00	\$	1.00
		Meals	\$	1.00	\$	1.00
		Other	\$	1.00	\$	1.00
		GA Regional Conference				
		Transportation	\$	200.00	\$	200.00
		Lodging	\$	150.00	\$	150.00
		Conference Registration Fees	\$	425.00	\$	425.00
		Meals	\$	200.00	\$	200.00
	VOTE: 6Y/N/1A					
		Subtotal	\$	1,781.00	\$	1,731.00

Dept ID	Name	Item	FY17 Requested		FY17 Award 1st Round	
9505100	SGA Administration	Operations/Meetings				
		Local Travel	\$	300.00	\$	300.00
		Programs/Initiatives	\$	1.00	\$	1.00
		Marketing	\$	500.00	\$	500.00
		Event Supplies/Materials	\$	1.00	\$	1.00
		Operating/Office Supplies	\$	1,500.00	\$	750.00
		Apparel	\$	1,500.00	\$	1,500.00
		Leadership Development (Workshops, Retreats, etc.)				
		Lodging, Mileage, Meals, etc.	\$	2,000.00	\$	1,500.00
		Site Fees, Team Building, Facilitators, Supplies, etc.	\$	1,000.00	\$	750.00
		Conferences				
		Airfare, Ground Transportation, Lodging, Meals, etc.	\$	2,000.00	\$	2,000.00
		Conference Registration Fees	\$	1,800.00	\$	1,800.00
		VOTE: 6Y/N/1A				
		Subtotal	\$	10,602.00	\$	9,102.00
9705103	Student Life Programming	Diversity Programs				
		Diversity Programming	\$	2,000.00	\$	1,000.00
		Campus Life Programs				
		Campus Life Programming	\$	2,000.00	\$	1,000.00
		VOTE: 6Y/N/1A				
		Subtotal	\$	4,000.00	\$	2,000.00
Grand Totals			\$	96,793.00	\$	72,804.00
Available Newton Campus Funding \$72,804.00						
Amount Requested			\$	96,793.00		
Balanced Budget 1st Round					\$	(72,804.00)
Balanced Budget 2nd Round						

FINAL VOTE: 7Y/0N/0A

Student Activity Fee FY17

APPENDIX

STUDENT ACTIVITY FEE FUNDING GUIDING PRINCIPLE

Funds generated through the student activity fee will support the college's mission statement and support areas with the following criteria:

1. All college wide and campus based programs must be open to all students.
2. All college wide and campus based programs must support the vision and mission of the college.

FUNDING CATEGORIES

College – Wide

Programs, activities and initiatives with a college wide perspective that provide opportunities of engagement for the college student population at all or the majority of all campus locations, e.g., *Homecoming, Presidential Ambassadors, etc.*

Campus

Programs, activities and initiatives whose primary purpose provides opportunities for engagement of recognized campus specific student populations, e.g., Student Clubs, Organizations, Student Life Programming, etc.

INITIATIVE TYPES

Co-Curriculum Learning

Integration of campus activities with specific instructional goals and outcomes. Provide relevant, responsive, learning-centered higher education that facilitates the achievement of academic, professional and personal goals; particularly out-of-class experiences.

Curricular Learning Diversity / Multicultural

Classroom learning activities that include theoretical and practical experiences. Education on individual and group differences relating to age, ethnicity, gender, race, socio-economic status, physical and mental abilities, sexual orientation, and other human factors. Embrace excellence, teamwork, and quality service that link the college's human capital with the community enhancing student life and the overall student experience.

Innovation

Incorporation of innovative methods to enhance learning.

Leadership Development

Instruction designed to improve academic success, personal growth and professional achievement. Demonstrate good stewardship and excellent fiscal management by maximizing opportunities for academic success through well planned activities, programs and initiatives.

Partnership/Collaboration

Cooperative interaction of students, college personnel and/or the community whose shared vision is to cultivate the college life learning experiences. Promote economic, social and cultural vitality that improve the overall quality of the campus experience from the student's perspective.

Personal Growth & Development

Promotion of self-help skills designed to support healthy living lifestyles.

Service

Opportunities that provide students interactive hands-on experiences to learn about social issues, apply knowledge and take action in addressing real problems.

Perimeter College
FY17 Student Fee Budget Training
Georgia State University – Perimeter College

Friday, January 29, 2016
 Clarkston Campus
 10:00 a.m. – 3:00 p.m.

9:30 a.m. – 10:00 a.m.	<u>CHECK-IN</u>	CH 1100 Lobby
	<u>OPENING SESSION</u>	CH 1100
10:00 a.m. – 10:05 a.m.	Welcome	James Smith, Clarkston SGA President
10:05 a.m. – 10:30 a.m.	State of the College	Dr. Douglass F. Covey, Vice President for Student Affairs
10:30 a.m. – 11:00 a.m.	Student Fee Committee Member Responsibilities	Theodora Johnson and Johnny Tooson
11:00a.m. – 12:00p.m.	<u>LUNCH</u>	Location: CN-1300 (Student Center)
12:10 p.m. – 1:00 p.m.	<u>CONCURRENT FEE SESSIONS</u>	
	Access Card/ID	Location: CE 1120 Craig Lipsey & Justina Mason
	Institutional Support	Location: CE 1130 Amy Jurgens & Aprille Williams
	Student Health	Location: CE 1140 Andreade Brooms & Robert Bryant
	Student Support	Location: CE 1150 Jamie Fernandes & Marshonntri Reid

----- **PLEASE NOTE** -----

After concurrent sessions, students not involved in the SAF campus and/or college-wide budget hearings are dismissed and free to leave. Students who will participate in the SAF campus and/or college-wide budget hearings' process should report to CH-1100

STUDENT ACTIVITY FEE TRAINING (Campus and College-wide) - CH-1100

1:05 p.m. – 1:15 p.m.	Budget Hearing Schedule	Michelle Solomon
1:15 p.m. – 1:35 p.m.	SAF Funding Application Review	Marshonntri Reid
1:35 p.m. – 1:55 p.m.	Guiding Principle Review	Aprille Williams
1:55 p.m. – 2:30 p.m.	How to Conduct Hearings & Deliberations	Johnny Tooson & Robert Bryant
2:30 p.m. – 2:45 p.m.	Closing Remarks & Swag Swap	James Smith, CLK SGA President